



MARATHON COUNTY
HUMAN RESOURCES, FINANCE AND PROPERTY COMMITTEE
AGENDA

Date & Time of Meeting: Tuesday, March 24, 2026, 3:00 p.m.
Meeting Location: Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403
Committee Members: John Robinson, Chair; Gayle Marshall, Vice-Chair; Kurt Gibbs, Kody Hart, Ann Lemmer, Scott Poole, Jordan Reynolds

Marathon County Mission Statement: Marathon County Government serves people by leading, coordinating, and providing county, regional, and statewide initiatives. It directly or in cooperation with other public and private partners provides services and creates opportunities that make Marathon County and the surrounding area a preferred place to live, work, visit, and do business. (Last updated: 12-20-05)

Committee Mission Statement: Provide leadership for the implementation of the County Strategic Plan, monitor outcomes, review, and recommend to the County Board policies related to human resources initiatives, finance and property of the County.

Persons wishing to attend the meeting by phone may call into the telephone conference beginning five (5) minutes prior to the start time indicated above using the following number:

Phone#: 1-408-418-9388 Access Code: 146 235 4571

When you enter the telephone conference, PLEASE PUT YOUR PHONE ON MUTE!

The meeting will also be broadcasted on Public Access or at https://tinyurl.com/MarathonCountyBoard

- 1. Call Meeting to Order
2. Pledge of Allegiance
3. Public Comment (15 Minutes)
4. Approve Minutes from the March 11, 2026 meeting
5. Policy Issues Discussion and Potential Committee Determination
6. Operational Functions Required by Statute, Ordinance, Resolution, or Policy
7. Educational Presentations and Committee Discussion
8. Next Meeting Date & Time, Announcements and Future Agenda Items
9. Adjournment

SIGNED s/s John Robinson
Presiding Officer or Designee

EMAILED TO: Wausau Daily Herald, City Pages, and other Media Groups
EMAILED BY:
DATE & TIME:

NOTICE POSTED AT THE COURTHOUSE
BY:
DATE & TIME:



MARATHON COUNTY HUMAN RESOURCES, FINANCE, & PROPERTY COMMITTEE AGENDA WITH MINUTES

Date & Time of Meeting: **Wednesday, March 11, 2026, at 3:00pm**

Meeting Location: **Courthouse Assembly Room, Courthouse, 500 Forest Street, Wausau WI 54403**

John Robinson	Present
Gayle Marshall	Present
Kurt Gibbs	Present
Kody Hart	Present
Ann Lemmer	Present
Scott Poole	Present(W)
Jordan Reynolds	Present(W)

Staff Present: Lance Leonhard, Candace Pesch, Chris Holman, Molly Adzic, Sam Fenske, Kevin Lang, Dave Hagenbucher, David Holcomb

Others Present: Kristin Hanson, Jenna McNamara

[Meeting Recording](#)

1. **Call Meeting to Order** – Chair Robinson called the meeting to order at 3:00pm
2. **Pledge of Allegiance**
3. **Public Comment**
 - Katie Rosenberg, City of Wausau
4. **Approve Minutes from the February 19, 2026, meeting** – (00:01)
Motion by Lemmer, Second by Gibbs to approve the minutes. Motion Carried on voice vote unanimously.
5. **Policy Issues Discussion and Potential Committee Determination** - None
6. **Operation Functions Required by Statute, Ordinance, Resolution, or Policy**
 - A. Items for Discussion and Possible Action by HRFC
 1. Approve February Claims and Questioned Costs – (00:02)
Motion by Lemmer, Second by Marshall to approve February Claims and Questioned Costs. Motion carried on voice vote unanimously.
 2. Consideration to Authorize the Administrator to Sublease Space – (00:03)
Motion by Hart, Second by Poole Authorize the Administrator to enter into sublease agreement. Motion carried on voice vote unanimously.
 - B. Items for Discussion and Possible Action by HRFC to Forward to County Board
 1. Resolution Setting Elected Officials Salaries for 2027-2030 Term – (00:06)
Motion by Gibbs, Second by Hart to accept the recommendation from the HR Director Adzic using Option 2. Motion carried on a voice vote unanimously.
 2. New Highway Facility Update and Consideration of a Resolution Authorizing Moving into Next Construction Phase – (00:15)
Motion by Lemmer, Second by Hart to advance resolution to the full county board. Motion carried on a voice vote unanimously.
 3. Highway Facility Construction Funding Strategy Presentation and Consideration of Next Steps – (00:51) No Action Taken at this meeting.
 4. Resolution Authorizing Joining PFAS Litigation – (01:19)
Motion by Gibbs, Second by Pool to forward this resolution to the full board. Motion carried on voice vote unanimously.
 5. Consideration of Offer to Purchase County-owned Land from the Village of Edgar – (01:37)
Motion by Gibbs Second by Marshall to accept the offer for the purchase of the land owned by county in the Village of Edgar. Motion carried on voice vote unanimously.
 6. Resolution Adopting Budget Modification Policy – (01:40)
Motion by Lemmer, Second by Marshall to approve the resolution adopting the budget modification policy. Motion carried on voice vote unanimously.
7. **Educational Presentations and Committee Discussion**

- A. Discussion of WCA Legislative Conference – are there areas of further review by this committee? – (01:43)
- B. Sales Tax Revenue Update – (01:57)
- 8. Next Meeting Date & Time, Announcements and Future Agenda Items**
 - A. Committee members are asked to bring ideas for future discussion
 - B. Next Meeting: **Tuesday, March 24, 2026, at 3:00pm**
- 9. Adjournment**

Motion by Hart, Second by Gibbs to adjourn. Motion carried on voice vote unanimously.
Meeting adjourned at 4:59pm

Minutes Prepared by David Holcomb

County Attorneys

Brian J. Desmond

Corporation Counsel

Amanda J. Ley

Deputy Corporation Counsel

James R. Kurszewski

Assistant Corporation Counsel

Dena L. Welden

Assistant Corporation Counsel



Support Staff

Jennifer K. Soley

Paralegal

Kimberly A. Vande Voort

Paralegal

Alexis M. Bittner

Legal Assistant

March 20, 2026

TO: Marathon County Human Resources Finance and Property Committee

FROM: Risk Management, Amanda Ley

DATE: 03/20/2026

SUBJECT: Request for Claim Disallowance

Action Requested:

- Disallowance of claim submitted on December 5, 2025 by Mersades Holmes

Background:

- Mersades Holmes served a claim on the County Clerk on December 5, 2025, alleging the wrongful death of her son, Z.B., who passed away on August 8, 2025. The claim was submitted to WMMIC, who retained Attorney Amy Doyle from Crivello, Nichols, & Hall, S.C. to evaluate the claim.

Recommendation:

- Based on the evaluation conducted by outside counsel, it does not appear that Marathon County has any liability for the claim. WMMIC has requested that Marathon County issue a formal disallowance of the claim. Action must be taken by April 3, 2026.



Kim Trueblood, Marathon County Clerk

Marathon County Courthouse
500 Forest Street
Wausau, WI 54403
715.261.1500 (Telephone)
715.261.1515 (Fax)
Kim.Trueblood@marathoncounty.gov



MEMORANDUM

TO: Brian Desmond, Corporation Counsel

FROM: Kim Trueblood, County Clerk

DATE: December 5, 2025

RE: Claim – Mersades Holmes

=====

The attached claim was received via fax on 12/5/25.
Additional copies were received via certified mail, Express Mail, and regular mail on 12/8/25.
These copies contained additional documents that were not submitted in the faxed version.

kjt
c: Risk Management

Mersades Holmes
10226 S. Parnell,
Chicago, IL 60628
Phone: 715-921-9628
Email:mersadeshomes564@gmail.com

VIA PRIORITY MAIL EXPRESS: 9470 1111 0549 5875 8780 93
VIA CERTIFIED MAIL: 9414 7111 0549 5875 8953 86
WITH RETURN RECEIPT REQUESTED: 9590 9402 9512 5069 3159 12
VIA FIRST CLASS U.S. MAIL
VIA FACSIMILE TRANSMISSION

Marathon County Via – Marathon County Clerk
500 Forest Street
Wausau, WI 54403
Fax: 715-261-1515

***Re: Notice of Claim
Zaylen Burnett, a Minor, (Deceased)
Date of Loss: 08/08/2025***

To Whom it May Concern:

Attached please find Notice of Claim Form related to the above captioned claim. Please contact me upon your review.

Sincerely,

/Mersades Holmes

Mersades Holmes

Enclosures

NOTICE OF CLAIM Pursuant to Wis. Stat. § 893.80

**VIA PRIORITY MAIL EXPRESS, CERTIFIED MAIL WITH RETURN RECEIPT
REQUESTED, REGULAR FIRST CLASS U.S. MAIL, & FACSIMILE TRANSMISSION**

To: Marathon County Via – Marathon County Clerk
500 Forest Street
Wausau, WI 54403
Fax: 715-261-1515

I. Claimant Information

Victim Name: Zaylen Burnett, a Minor (Deceased); **DOB:** 08/18/2022

Claimants: Claim is Made through myself, his Biological Mother Mersades Holmes
DOB: 05/18/1995.

Zaylen also had a father and three siblings listed below:

- Father – Wesley Burnett – 01/09/1990
- Sister – Martavia Marshall-Holmes: DOB: 03/04/2011
- Sister – Braylen Burnett DOB 07/04/2021(Twin with Jaylen)
- Brother – Jaylen Burne DOB 07/04/2021 (Twin with Baylen)

[REDACTED]

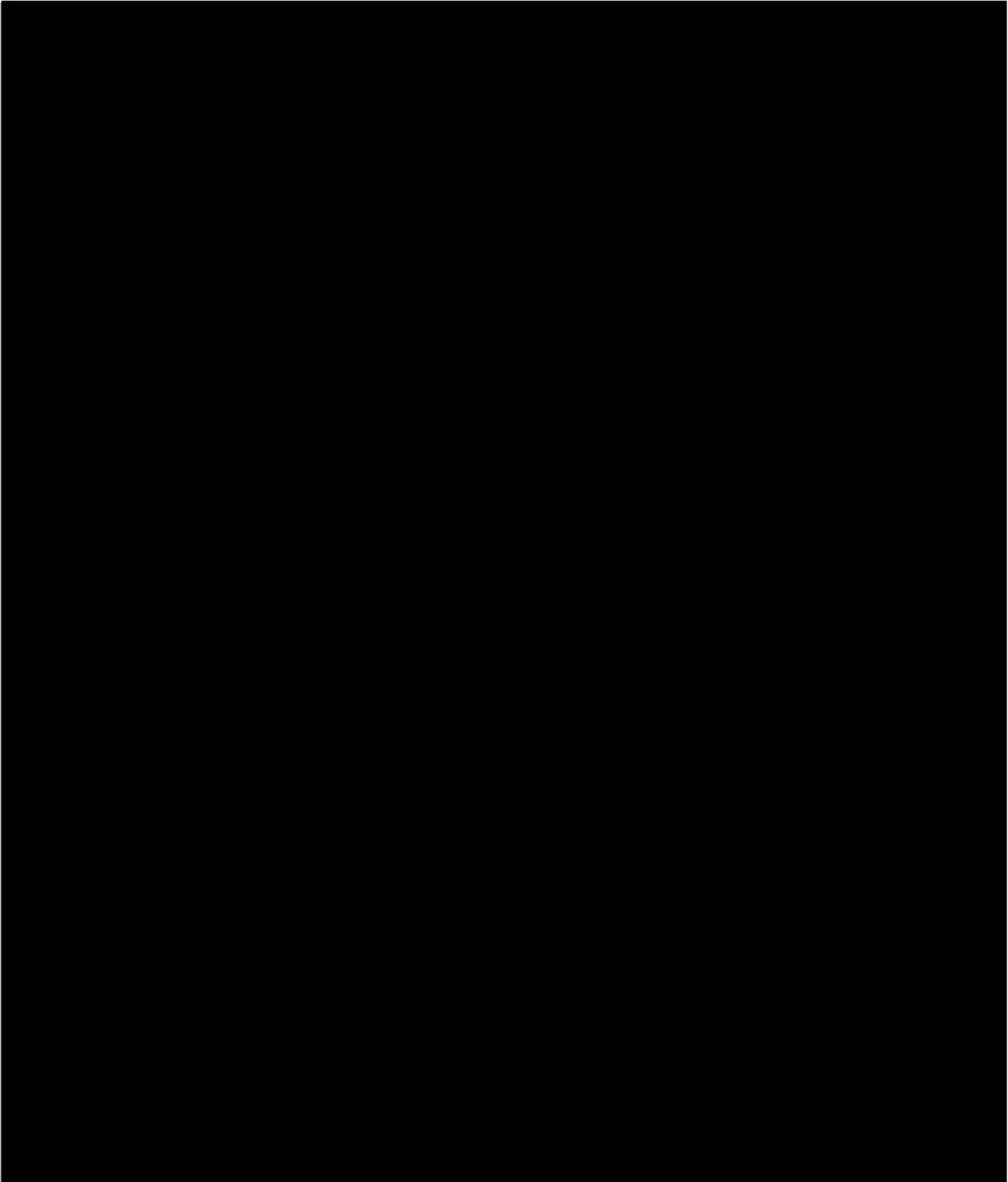
[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]



Certification

I affirm that the above information is true and correct to the best of my knowledge and that this claim is submitted in compliance with Wis. Stat. § 893.80.

Signature: Mercedes K Holme


Printed Name: Mercedes K Holme

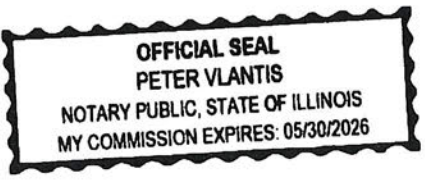
Date: 12-4-25

Acknowledgment of Notary:

State of Illinois County of Cook.

This instrument was acknowledged before me on 12/4/25 (date)
by Mercedes Holme (name of person).

(seal)  signature of notary public



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Mersades Holmes
 10226 S. Parnell
 Chicago IL 60628

0007
 ((31) 2) -788- x7886

WAIVER OF SIGNATURE

C008

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 500 FOREST ST
 WAUSAU WI 54403-5554



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Amanda Ley
500 Forest Street
Wausau, Wisconsin 54403

March 20, 2026

RE: Claimant: Mersades Holmes (Zaylen Burnett)
 Claim Number: GLMA00004154
 Our Insured: Marathon County
 Date of Loss: 8/8/2025

Dear Amanda Ley,

The above referenced claim was filed on 12/5/2025. After a thorough examination of the information, it has been determined that Marathon County has no liability for this claim. Please issue a formal disallowance and provide a copy of this disallowance to WMMIC.

A copy of this letter has been placed in the claim file for reference. If you should have any further questions, please contact me.

Sincerely,

A handwritten signature in black ink that reads "Nicole Busch".

Nicole Busch
Liability Team Lead
Wisconsin Municipal Mutual Insurance Company
(608) 268-0142
nbusch@wmmic.com



MARATHON COUNTY AGENDA MEMORANDUM

TO: Human Resources, Finance, and Property Committee
FROM: Kim Trueblood, County Clerk
DATE: March 18, 2026
SUBJECT: Request to Set Revised Property Values for Parcels in the City of Wausau

Action Requested

- Staff are seeking the committee to set a revised value of two subject properties, as each property failed to receive bids above the appraised value in their most recent listing on Wisconsin Surplus. Suggested revised values are set forth below.

Background

- Both parcels have been listed for auction twice. The first listing ended on December 29, 2025. The parcel on McClellan St ended with a final bid of \$9,950.00 (appraisal is at \$10,800.00) and the parcel on S. 3rd Ave ended with a bid of \$5,000.01 (appraisal is at \$10,000).
- The second listing ended on March 17, 2026. The parcel on McClellan ended with a bid of \$9,025.00 (appraisal of \$10,800.00).

The parcel on S. 3rd Ave ended with a final bid over \$100,000. I called WI Surplus for clarification, because it appeared as though one bidder was bidding against themselves and bidding the price way up. Staff contacted both bidders and learned that one of them had inadvertently entered their high bid at \$146,000, but meant to enter \$14,600. Staff confirmed with both bidders that they were unwilling to pay the ending bid amount, so both were marked as non-pay in their system.

Governing Statute/Ordinance/Policy

- Per 3.20(3)(i), once a parcel has been listed on Wisconsin Surplus auction without meeting the minimum bid threshold, the administrator may set a revised price with the approval of the committee. I am requesting that parcels 29129072530354 (529 McClellan St) and 29129073510115 (738 S. 3rd Ave) have their values revised so that they can be re-listed for auction.

Recommendation

- *Set the revised minimum sale prices as follows:*
529 McClellan St - \$9,000
738 S. 3rd Ave - \$7,500

Attachments and References

- Bid histories and appraisals for both parcels are included in the packet behind this memo.

**APPRAISAL REPORT
OF**



529 MC CLELLAN STREET
WAUSAU, WI 54414

PREPARED FOR

MARATHON COUNTY
531 WASHINGTON ST
PO BOX 1184 WAUSAU, WI

AS OF

8/4/2025

PREPARED BY

meyer appraisal service
4503 Augustine Ave.
Weston, WI 54476

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SUMMARY OF SALIENT FEATURES

File No. 529
Case No.

SUBJECT INFORMATION	
Subject Address	529 MC CLELLAN STREET
Legal Description	SEE ADDENDUM
City	WAUSAU
County	Marathon
State	WI
Zip Code	54414
Census Tract	8
Map Reference	59
SALES PRICE	
Sale Price	\$ N/A
Date of Sale	N/A
CLIENT	
Borrower	N/A
Lender/Client	MARATHON COUNTY
DESCRIPTION OF IMPROVEMENT	
Size (Square Feet)	
Price per Square Foot \$	
Location	URBAN
Age	
Condition	
Total Rooms	
Bedrooms	
Baths	
APPRAISER	
Appraiser	Gordon A Meyer
Date of Appraised Value	8/4/2025
VALUE	
Final Opinion of Value \$	10,800

meyer appraisal service
4503 Augustine Ave.
Weston, WI 54476

8/12/2025

MARATHON COUNTY
531 WASHINGTON ST
PO BOX 1184 WAUSAU, WI

RE: N/A
529 MC CLELLAN STREET
WAUSAU, WI 54414
File No. 529
Case No.

Dear

In accordance with your request, I have personally inspected and prepared an appraisal report of the real property located at:

529 MC CLELLAN STREET, WAUSAU, WI 54414

The purpose of this appraisal is to estimate the market value of the property described in the body of this appraisal report.

Enclosed, please find the appraisal report which describes certain data gathered during our investigation of the property. The methods of approach and reasoning in the valuation of the various physical and economic factors of the subject property are contained in this report.

An inspection of the property and a study of pertinent factors, including valuation trends and an analysis of neighborhood data, led the appraiser to the conclusion that the market value, as of 8/4/2025 is:

\$ 10,800

The opinion of value expressed in this report is contingent upon the limiting conditions attached to this report.

It has been a pleasure to assist you. If I may be of further service to you in the future, please let me know.

Respectfully submitted,

Signature: _____



Gordon A Meyer

meyer appraisal service
SUBJECT PHOTO ADDENDUM

File No. 529

Case No.

Borrower N/A

Property Address 529 MC CLELLAN STREET

City WAUSAU County Marathon State WI Zip Code 54414

Lender/Client MARATHON COUNTY Address 531 WASHINGTON ST, PO BOX 1184 WAUSAU, WI



**FRONT OF
SUBJECT PROPERTY**
529 MC CLELLAN STREET
WAUSAU, WI 54414



**REAR OF
SUBJECT PROPERTY**



STREET SCENE

LAND APPRAISAL REPORT

IDENTIFICATION

Borrower N/A Census Tract 8 Map Reference 59
 Property Address 529 MC CLELLAN STREET
 City WAUSAU County Marathon State WI Zip Code 54401
 Legal Description SEE ADDENDUM
 Sale Price \$ N/A Date of Sale N/A Loan Term _____ yrs. Property Rights Appraised Fee Leasehold De Minimis PUD
 Actual Real Estate Taxes \$ N/A (yr) Loan Charges to be paid by seller \$ N/A Other Sales Concessions NONE
 Lender/Client MARATHON COUNTY Address 531 WASHINGTON ST, PO BOX 1184 WAUSAU, WI
 Occupant VACANT Appraiser Gordon A Meyer Instructions to Appraiser ESTIMATE MARKET VALUE

NEIGHBORHOOD

Location	<input checked="" type="checkbox"/> Urban	<input type="checkbox"/> Suburban	<input type="checkbox"/> Rural	Employment Stability	<input type="checkbox"/> Good	<input checked="" type="checkbox"/> Avg.	<input type="checkbox"/> Fair	<input type="checkbox"/> Poor
Built Up	<input checked="" type="checkbox"/> Over 75%	<input type="checkbox"/> 25% to 75%	<input type="checkbox"/> Under 25%	Convenience to Employment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Growth Rate	<input type="checkbox"/> Fully Dev.	<input type="checkbox"/> Rapid	<input checked="" type="checkbox"/> Steady	Convenience to Shopping	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Property Values	<input type="checkbox"/> Increasing	<input checked="" type="checkbox"/> Stable	<input type="checkbox"/> Declining	Convenience to Schools	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Demand/Supply	<input type="checkbox"/> Shortage	<input checked="" type="checkbox"/> In Balance	<input type="checkbox"/> Oversupply	Adequacy of Public Transportation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marketing Time	<input type="checkbox"/> Under 3 Mos.	<input type="checkbox"/> 3-6 Mos.	<input checked="" type="checkbox"/> Over 6 Mos.	Recreational Facilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Present Land Use	<u>65</u> % 1 Family	<u>2</u> % 2-4 Family	<u>1</u> % Apts	Adequacy of Utilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<u>06</u> % Commercial	<u>06</u> % Industrial	<u>06</u> % Vacant	Property of Compatibility	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Change In Present Land Use	<input checked="" type="checkbox"/> Not Likely	<input type="checkbox"/> Likely(*)	<input type="checkbox"/> Taking Place (*)	Protection from Detrimental Conditions	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	(*) From _____ To _____			Police and Fire Protection	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Predominate Occupancy	<input checked="" type="checkbox"/> Owner	<input type="checkbox"/> Tenant	<u>06</u> % Vacant	General Appearance of Properties	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Single Family Price Range	\$ <u>40,000</u> to \$ <u>400,000</u>	Predominant Value \$ <u>122,000</u>		Appeal to Market	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Single Family Age	<u>10</u> yrs to <u>80</u> yrs.	Predominant Age <u>35</u> yrs						

Comments including those factors, favorable or unfavorable, affecting marketability (e.g. public parks, schools, view, noise): THE SUBJECT IS LOCATED ON THE WEST SIDE OF WAUSAU, ON NORTH 6TH AVENUE. THIS IS A RESIDENTIAL AREA, AND INCLUDES BOTH SINGLE FAMILY HOMES AS WELL AS RENTAL PROPERTY.

SITE

Dimensions 60X115 = _____ 0 sf Corner Lot
 Zoning Classification RESIDENTIAL Present Improvements do do not conform to zoning regulations
 Highest and best use Present use Other (specify) RESIDENTIAL
 Elec. Public Other (Describe) _____ OFF SITE IMPROVEMENTS
 Gas _____ Street Access Public Private
 Water _____ Surface PAVED
 San. Sewer _____ Maintenance Public Private
 Storm Sewer Curb/Gutter
 Sidewalk Street Lights
 Topo Level
 Size 6900 sf
 Shape Rectangular
 View AVERAGE
 Drainage UNKNOWN
 Is the property located in a HUD identified Special Flood Hazard Area? No Yes

Comments (favorable or unfavorable including any apparent adverse easements, encroachments or other adverse conditions): THIS SITE CONFORMS WITH LOCAL ZONING. THERE IS NO INDICATION OF ANY ADVERSE EASEMENTS OR ENCROACHMENTS, FLOOD MAP # 55073CO403G DATED 9/28/2018

The undersigned has recited three recent sales of properties most similar and proximate to subject and has considered these in the market analysis. The description includes a dollar adjustment reflecting market reaction to those items of significant variation between the subject and comparable properties. If a significant item in the comparable property is superior to or more favorable than the subject property, a minus (-) adjustment is made thus reducing the indicated value of subject; if a significant item in the comparable is inferior to or less favorable than the subject property, a plus (+) adjustment is made thus increasing the indicated value of the subject.

MARKET DATA ANALYSIS

	SUBJECT PROPERTY	COMPARABLE NO.1	COMPARABLE NO.2	COMPARABLE NO.3
Address	529 MC CLELLAN STREET WAUSAU, WI 54414	1017 E WAUSAU AVE WAUSAU WI 54403	1017 S 11TH AVE WAUSAU WI 54401	1145 E WAUSAU AVE WAUSAU WI 54403
Proximity to Subject		0.98 miles NE	1.47 miles SW	1.04 miles NE
Sales Price	\$ N/A	\$ 10,500	\$ 21,000	\$ 15,000
Price /	\$ 0.00	\$ 1.05	\$ 4.02	\$ 1.57
Data Source	Inspection	MLS# 22106194	MLS# 22500711	MLS# 22404727
Date of Sale and Time Adjustment	DESCRIPTION	DESCRIPTION Adjustment	DESCRIPTION Adjustment	DESCRIPTION Adjustment
	N/A	8/22/2024	6/5/2025	12/23/2024
Location	URBAN	URBAN	URBAN	URBAN
Site/View	6900 sf	10019 sf -3,270	5227 sf +6,700	9583 sf -4,200
	RESIDENTIAL SITE	RESIDENTIAL SITE	RESIDENTIAL SITE	RESIDENTIAL SITE
	60X115	60X170	BUYERS USE -10,500	60X159.74
Sales or Financing Concessions				
Net Adj. (Total)		<input type="checkbox"/> Plus <input checked="" type="checkbox"/> Minus \$ -3,270	<input type="checkbox"/> Plus <input checked="" type="checkbox"/> Minus \$ -3,800	<input type="checkbox"/> Plus <input checked="" type="checkbox"/> Minus \$ -4,200
Indicated Value of Subject		Net=-31% Gross=31% \$ 7,230	Net=-18% Gross=82% \$ 17,200	Net=-28% Gross=28% \$ 10,800

Comments on Market Data SALE 1 WAS A RESIDENTIAL SITE WHICH HAD A HOME REMOVED, IT WAS ON E WAUSAU AVENUE WHICH IS A BUSY STREET. SALE 2 IS ALSO A NARROW SITE AND WAS BUILDABLE EVEN THOUGH NARROW AND THE BUYER WAS LOOKING FOR A PLACE TO PARK HIS TRUCK, SALE 3 WAS PURCHASED TO BUILD A HOME ON.

Comments and Conditions of Appraisal: SALE 2 SHOULD BE DISCOUNTED BECAUSE THE BUYER HAD AN ALTERNATE REASON TO BUY OTHER THAN FOR RESIDENTIAL PURPOSES, SALE 3 APPEARS TO BE THE BEST COMPARABLE SALE

Final Reconciliation: THE SALES COMPARISON APPROACH WAS USED TO PROVIDE THE VALUE ESTIMATE. THE COST AND INCOME APPROACHES TO VALUE WERE NOT USED.

RECONCILIATION

I ESTIMATE THE MARKET VALUE, AS DEFINED, OF SUBJECT PROPERTY AS OF 8/4/2025 to be \$ 10,800
 Appraiser(s) Gordon A Meyer Review Appraiser (if applicable) Did Did Not Physically
 Date Report Signed 8/12/2025 Inspect Property _____
 State Certification # 1040-10 State WI State Certification # _____ State _____
 Or State License # _____ State _____ Or State License # _____ State _____
 Expiration Date of License or Certification 12/14/2025 Expiration Date of License or Certification _____

meyer appraisal service
COMMENT ADDENDUM

File No. 529
Case No.

Borrower N/A
Property Address 529 MC CLELLAN STREET
City WAUSAU County Marathon State WI Zip Code 54414
Lender/Client MARATHON COUNTY Address 531 WASHINGTON ST, PO BOX 1184 WAUSAU, WI

LEGAL DESCRIPTION
STEWART MANSON & HINTONS ADDITION LOT 9 BLOCK 6, CITY OF WAUSAU, MARATHON COUNTY WISCONSIN
LOT SIZE... PER CITY 6900 SQ FT

GENERAL COMMENTS

THE REPORT WAS COMPLETED TO ESTIMATE THE CURRENT MARKET VALUE OF THE SUBJECT WITH OWNERSHIP IN FEE SIMPLE TO BE USED BY MARATHON COUNTY TO ESTIMATE VALUE FOR QUICK AND REASONABLE SALE. THEY ARE THE INTENDED USER OF THIS REPORT

THE SCOPE OF WORK INCLUDED MY PERSONAL INSPECTION OF THE SUBJECT, REVIEW OF GOVERNMENT DATA ON THE SUBJECT, REVIEW OF POTENTIAL COMPARABLE SALES AND LISTINGS IN THE CENTRAL WISCONSIN ML'S SERVICE.

THE DEFINITION OF MARKET VALUE WAS INCLUDED AND TAKEN FROM FNMA

I HAVE NOT COMPLETED ANY VALUATION ON THIS PROPERTY IN THE PAST 36 MONTHS.

DEFINITION OF MARKET VALUE: The most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller, each acting prudently, knowledgeably and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby: (1) buyer and seller are typically motivated; (2) both parties are well informed or well advised, and each acting in what he considers his own best interest; (3) a reasonable time is allowed for exposure in the open market; (4) payment is made in terms of cash in U. S. dollars or in terms of financial arrangements comparable thereto; and (5) the price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions* granted by anyone associated with the sale.

*Adjustments to the comparables must be made for special or creative financing or sales concessions. No adjustments are necessary for those costs which are normally paid by sellers as a result of tradition or law in a market; these costs are readily identifiable since the seller pays these costs in virtually all sales transactions. Special or creative financing adjustments can be made to the comparable property by comparisons to financing terms offered by a third party institutional lender that is not already involved in the property or transaction. Any adjustment should not be calculated on a mechanical dollar for dollar cost of the financing or concession but the dollar amount of any adjustment should approximate the market's reaction to the financing or concessions based on the appraiser's judgment.

STATEMENT OF LIMITING CONDITIONS

CONTINGENT AND LIMITING CONDITIONS: The appraiser's certification that appears in the appraisal report is subject to the following conditions:

1. The appraiser will not be responsible for matters of a legal nature that affect either the property being appraised or the title to it. The appraiser assumes that the title is good and marketable and, therefore, will not render any opinions about the title. The property is appraised on the basis of it being under responsible ownership.
2. The appraiser has provided a sketch in the appraisal report to show approximate dimensions of the improvements and the sketch is included only to assist the reader of the report in visualizing the property and understanding the appraiser's determination of its size.
3. The appraiser has examined the available flood maps that are provided by the Federal Emergency Management Agency (or other data sources) and has noted in the appraisal report whether the subject site is located in an identified Special Flood Hazard Area. Because the appraiser is not a surveyor, he or she makes no guarantees, express or implied, regarding this determination.
4. The appraiser will not give testimony or appear in court because he or she made an appraisal of the property in question, unless specific arrangements to do so have been made beforehand.
5. The appraiser has estimated the value of the land in the cost approach at its highest and best use and the improvements at their contributory value. These separate valuations of the land and improvements must not be used in conjunction with any other appraisal and are invalid if they are so used.
6. The appraiser has noted in the appraisal report any adverse conditions (such as, needed repairs, depreciation, the presence of hazard wastes, toxic substances, etc.) observed during the inspection of the subject property or that he or she became aware of during the normal research involved in performing the appraisal. Unless otherwise stated in the appraisal report, the appraiser has no knowledge of any hidden or unapparent conditions of the property or adverse environmental conditions (including the presence of hazardous wastes, toxic substances, etc.) that would make the property more or less valuable, and has assumed that there are no such conditions and makes no guarantees or warranties, express or implied, regarding the condition of the property. The appraiser will not be responsible for any such conditions that do exist or for any engineering or testing that might be required to discover whether such conditions exist. Because the appraiser is not an expert in the field of environmental hazards, the appraisal report must not be considered as an environmental assessment of the property.
7. The appraiser obtained the information, estimates, and opinions that were expressed in the appraisal report from sources that he or she considers to be reliable and believes them to be true and correct. The appraiser does not assume responsibility for the accuracy of such items that were furnished by other parties.
8. The appraiser will not disclose the contents of the appraisal report except as provided for in the Uniform Standards of Professional Appraisal Practice.
9. The appraiser has based his or her appraisal report and valuation conclusion for an appraisal that is subject to satisfactory completion, repairs, or alterations on the assumption that completion of the improvements will be performed in a workmanlike manner.
10. The appraiser must provide his or her prior written consent before the lender/client specified in the appraisal report can distribute the appraisal report (including conclusions about the property value, the appraiser's identity and professional designations, and references to any professional appraisal organizations or the firm with which the appraiser is associated) to anyone other than the borrower; the mortgage or its successors and assigns; the mortgage insurer; consultants; professional appraisal organizations; any state or federally approved financial institution; or any department, agency, or instrumentality of the United States or any state or the District of Columbia; except that the lender/client may distribute the property description section of the report only to data collection or reporting service(s) without having to obtain the appraiser's prior written consent. The appraiser's written consent and approval must also be obtained before the appraisal can be conveyed by anyone to the public through advertising, public relations, news, sales, or other media.

APPRAISER'S CERTIFICATION: The Appraiser certifies and agrees that:


1. I have researched the subject market area and have selected a minimum of three recent sales of properties most similar and proximate to the subject property for consideration in the sales comparison analysis and have made a dollar adjustment when appropriate to reflect the market reaction to those items of significant variation. If a significant item in a comparable property is superior to, or more favorable than, the subject property, I have made a negative adjustment to reduce the adjusted sales price of the comparable and, if a significant item in a comparable property is inferior to, or less favorable than the subject property, I have made a positive adjustment to increase the adjusted sales price of the comparable.
2. I have taken into consideration the factors that have an impact on value in my development of the estimate of market value in the appraisal report. I have not knowingly withheld any significant information from the appraisal report and I believe, to the best of my knowledge, that all statements and information in the appraisal report are true and correct.
3. I stated in the appraisal report only my own personal, unbiased, professional analyses, opinions, and conclusions, which are subject only to the contingent and limiting conditions specified in this form. I certify that, to the best of my knowledge and belief: The statements of fact contained in this report are true and correct. The reported analyses, opinions, and conclusions are limited only by the reported assumptions and limiting conditions, and are my personal, impartial, and unbiased professional analyses, opinions and conclusions.
4. I have no present or prospective interest in the property that is the subject of this report, and no personal interest with respect to the parties involved. I did not base, either partially or completely, my analysis and/or the estimate of market value in the appraisal report on the race, color, religion, sex, handicap, familial status, or national origin of either the prospective owners or occupants of the subject property or the present owners or occupants of the properties in the vicinity if the subject property.
5. I have no present or contemplated future interest in the subject property, and neither my current or future employment nor my compensation for performing this appraisal is contingent on the appraised value of the property.
6. My engagement in this assignment was not contingent upon developing or reporting predetermined results. My compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
7. My analyses, opinions, and conclusions were developed, and this report has been prepared, in conformity with the Uniform Standards of Professional Appraisal Practice in place as of the effective date of this appraisal, with the exception of the departure provision of those Standards, which does not apply. I acknowledge that an estimate of a reasonable time for exposure in the open market is a condition in the definition of the market value and the estimate I developed is consistent with the marketing time noted in the neighborhood section of this report, unless I have otherwise stated in the reconciliation section.
8. I have made a personal inspection of the property that is the subject of this report. I further certify that I have noted any apparent or known adverse conditions in the subject improvements, on the subject site, or on any site within the immediate vicinity of the subject property of which I am aware and have made adjustments for these adverse conditions in my analysis of the property value to the extent that I had market evidence to support them. I have also commented about the effect of the adverse conditions on the marketability of the subject property.
9. No one provided significant professional assistance to the person signing this report.

If I relied on significant professional assistance from any individual or individuals in the performance of the appraisal or the preparation of the appraisal report, I have named such individual(s) and disclosed the specific tasks performed by them in the reconciliation section of this appraisal report. I certify that any individual so named is qualified to perform the tasks. I have not authorized anyone to make a change to any item in the report; therefore, if an unauthorized change is made to the appraisal report, I will take no responsibility for it.

SUPERVISORY APPRAISER'S CERTIFICATION: If a supervisory appraiser signed the appraiser report, he or she certifies and agrees that: I directly supervise the appraiser who prepared the appraisal report, have reviewed the appraisal report, agree with the statements and conclusions of the appraiser, agree to be bound by the appraiser's certifications numbered 4 through 7 above, and am taking full responsibility for the appraisal and the appraisal report.

ADDRESS OF PROPERTY APPRAISED: _____ 529 MC CLELLAN STREET, WAUSAU, WI 54414 _____

APPRAISER:

Signature: _____ 

Name: Gordon A Meyer

Date Signed: 8/12/2025

State Certification #: 1040-10

or State License #: _____

State: WI

Expiration Date of Certification or License: 12/14/2025

SUPERVISORY APPRAISER (only if required)

Signature: _____

Name: _____

Date Signed: _____

State Certification #: _____

or State License #: _____

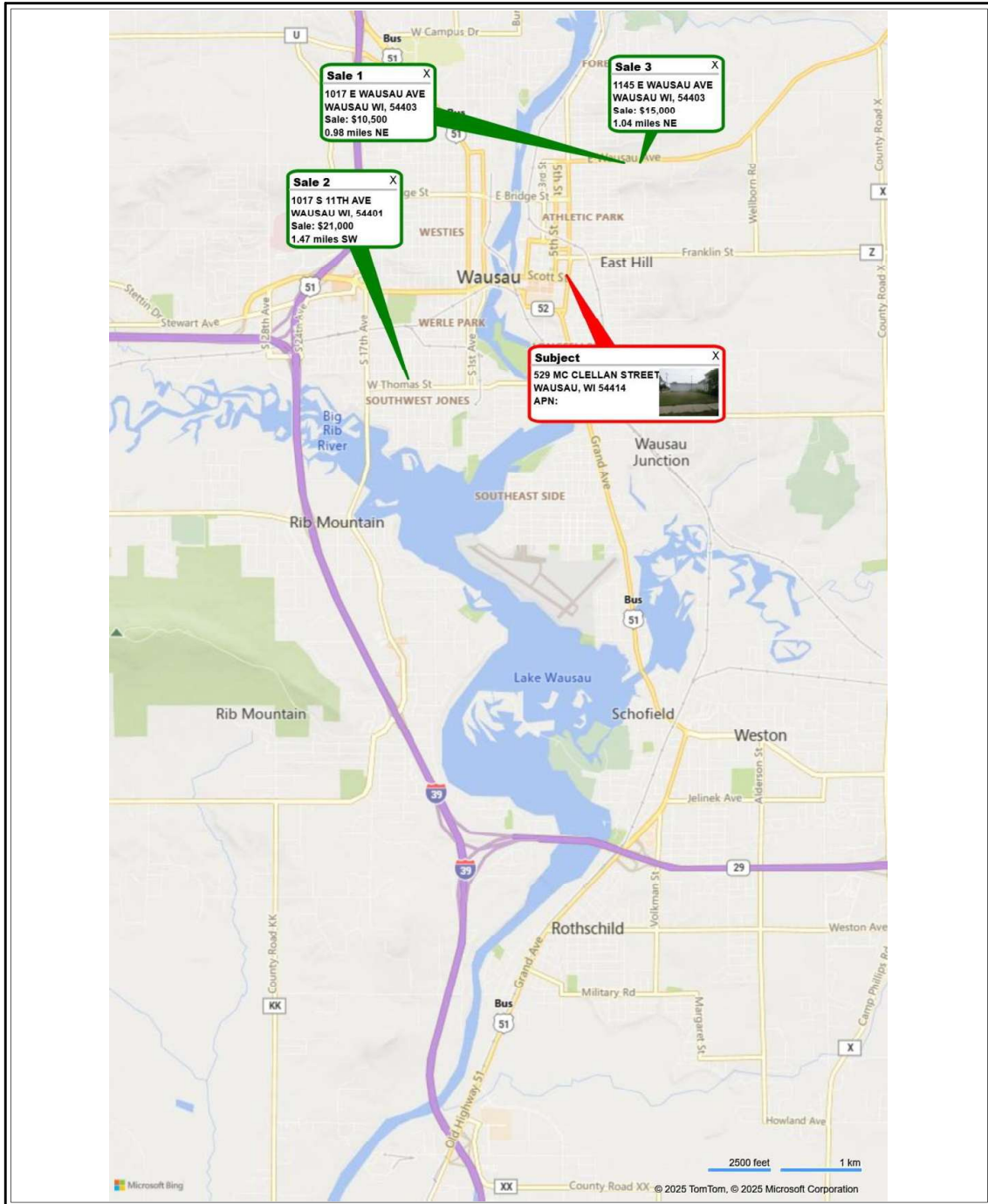
State: _____

Expiration Date of Certification or License: _____

Did Did Not Inspect Property

Borrower N/A
Property Address 529 MC CLELLAN STREET
City WAUSAU County Marathon State WI Zip Code 54414
Lender/Client MARATHON COUNTY Address 531 WASHINGTON ST, PO BOX 1184 WAUSAU, WI

SUBJECT COMP 1 COMP 2 COMP 3



COMP 4 COMP 5 COMP 6

Borrower N/A
 Property Address 529 MC CLELLAN STREET
 City WAUSAU County Marathon State WI Zip Code 54414
 Lender/Client MARATHON COUNTY Address 531 WASHINGTON ST, PO BOX 1184 WAUSAU, WI

STATE OF WISCONSIN
PROPERTY TAX BILL FOR 2024
 REAL ESTATE
 CITY OF WAUSAU
 MARATHON COUNTY

Bill No: 443453

IMPORTANT: Correspondence should refer to tax number
 See reverse side for Important Information
 Be sure this description covers your property. This description is for
 property tax bill only and may not be a full legal description.

291-2907-253-0354

MARATHON COUNTY
 529 MCCLELLAN ST
 STEWART MANSON & HINTONS ADD LOT 9 BLK
 6.16A
 0.1600 ACRES

MARATHON COUNTY
 500 FOREST ST
 WAUSAU WI 54403



Assessed Value Land	Ass'd. Value Improvements	Total Assessed Value	Ave. Assmt. Ratio	Net Assessed Value Rate (Does NOT reflect Credits)		
			97.89%	0.01933067		
Est. Fair Mkt. Land	Est. Fair Mkt. Improvements	Total Est. Fair Mkt.	A Star in This Box Means Unpaid Prior Year Taxes	School taxes reduced by school levy tax credit		
				0.00		
Taxing Jurisdiction		2023	2024	2023	2024	% Tax Change
		Est. State Aids Allocated Tax District	Est. State Aids Allocated Tax District	Net Tax	Net Tax	
MARATHON COUNTY		2,389,677	2,513,658	0.00	0.00	
CITY OF WAUSAU		9,213,597	9,374,836	0.00	0.00	
WAUSAU SCHOOL		48,317,904	53,508,685	0.00	0.00	
NORTHCENTRAL TECH		3,614,176	3,735,065	0.00	0.00	
Total		63,535,354	69,132,244	0.00	0.00	0.0%
			First Dollar Credit	0.00	0.00	0.0%
			Lottery & Gaming Credit	0.00	0.00	0.0%
			Net Property Tax	0.00	0.00	

Make Check Payable To:	Full Payment Due On or Before January 31, 2025	Net Property Tax	0.00
CITY OF WAUSAU PO BOX 78510 MILWAUKEE WI 53278-8510	\$0.00		
	Or pay the following installments		
	1/31/2025	0.00	
	4/30/2025	0.00	
	7/31/2025	0.00	

FOR INFORMATIONAL PURPOSES ONLY - Voter-Approved Temporary Tax Increases

Taxing Jurisdiction	Total Additional Taxes	Total Additional Taxes Applied to Property	Year Increase Ends
WAUSAU SCHOOL	\$1,372,260.11	0.00	2035
WAUSAU SCHOOL	11526676.55	0.00	2042

TOTAL DUE FOR FULL PAYMENT
JANUARY 31, 2025
\$0.00
 Warning: If not paid by due dates, installment option is lost
 and total tax is delinquent subject to interest and, if applicable,
 penalty. Failure to pay on time. See reverse.

MARATHON COUNTY
 500 FOREST ST
 WAUSAU WI 54403

Return this portion with payment.

MARATHON COUNTY
 500 FOREST ST
 WAUSAU WI 54403

Total Due for Full Payment: 0.00
 Installment Payment: 0.00
 Payment Date: 1/31/2025

Amount Enclosed \$ _____

Make check payable and mail payments to:

CITY OF WAUSAU
 PO BOX 78510
 MILWAUKEE WI 53278-8510



291-2907-253-0354

012912907253035400000000000000000000202501313

Borrower N/A
Property Address 529 MC CLELLAN STREET
City WAUSAU County Marathon State WI Zip Code 54414
Lender/Client MARATHON COUNTY Address 531 WASHINGTON ST, PO BOX 1184 WAUSAU, WI

NO. 1040 - 10

EXPIRES: 12/14/2025

The State of Wisconsin
Department of Safety and Professional Services
REAL ESTATE APPRAISERS BOARD

Hereby certifies that

Gordon A Meyer

was granted a license to practice as a

APPRAISER, CERTIFIED GENERAL

(551)

*in the State of Wisconsin in accordance with Wisconsin Law
on the 7th day of January in the year 2000.*

The authority granted herein must be renewed each biennium by the granting authority.

*In witness thereof, the State of Wisconsin
Real Estate Appraisers Board*

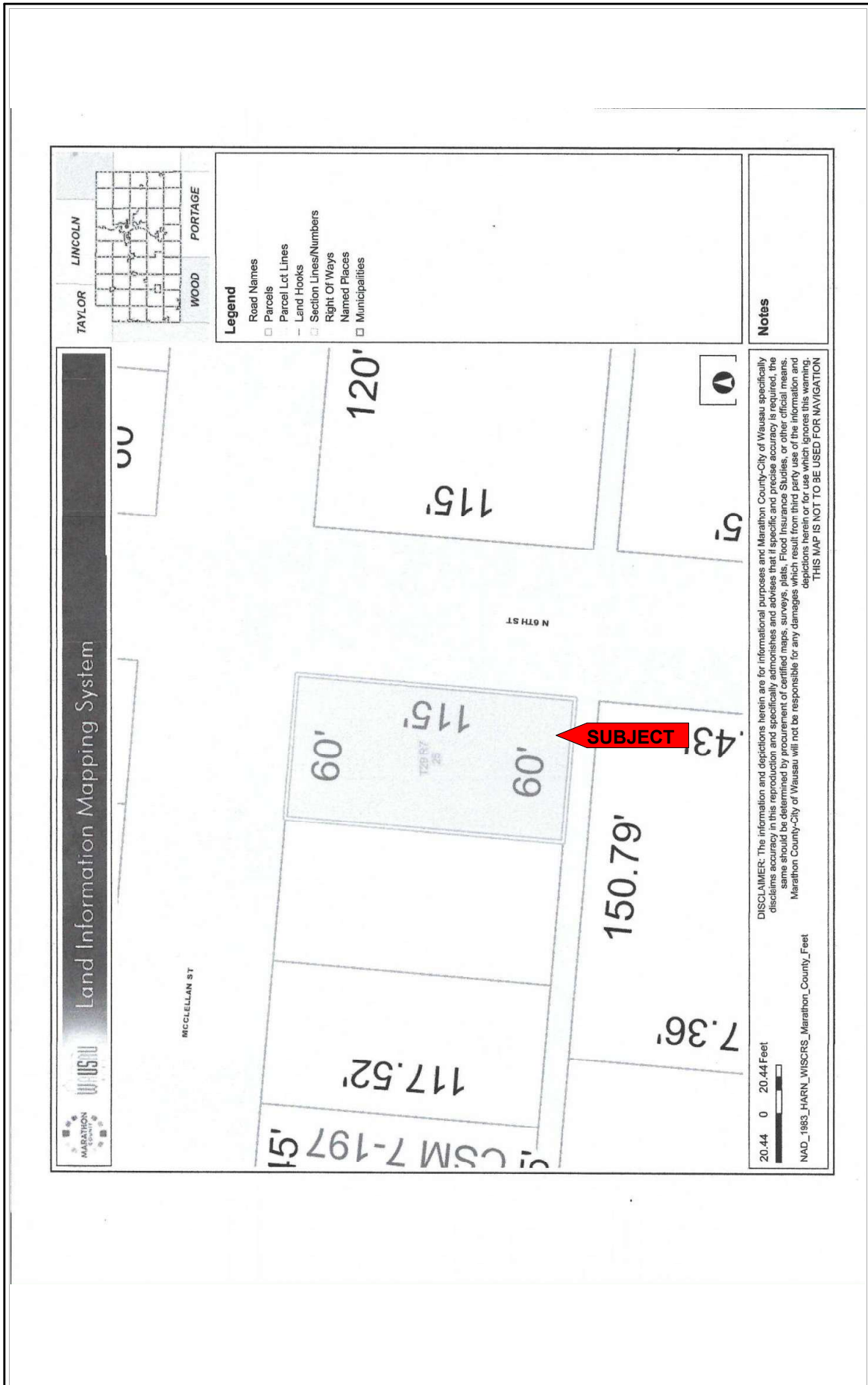
*has caused this certificate to be issued under
the seal of the Department of Safety and Professional Services*



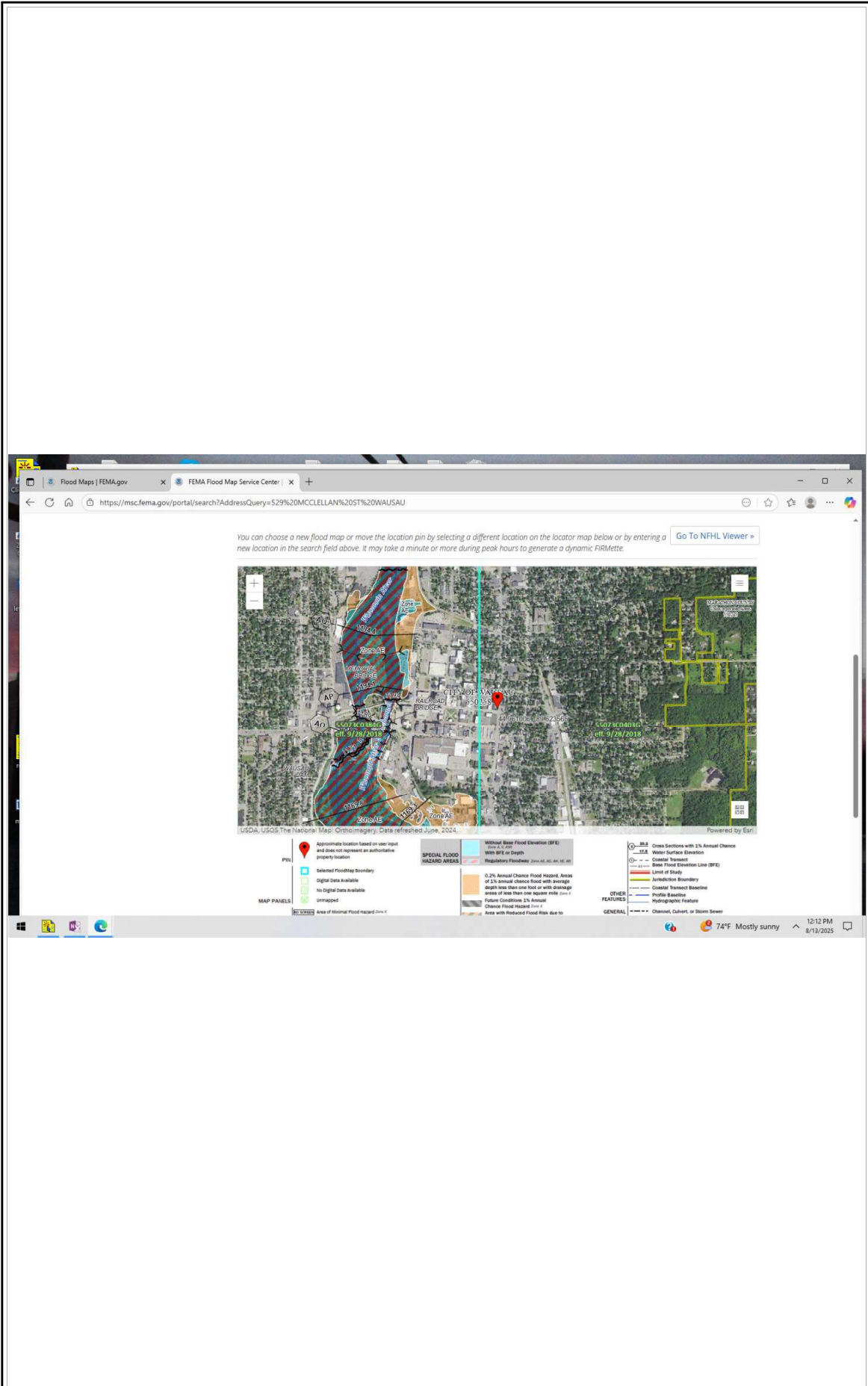

D. H. Secretary

This certificate was printed on the 15th day of December in the year 2023.

Borrower N/A
Property Address 529 MC CLELLAN STREET
City WAUSAU County Marathon State WI Zip Code 54414
Lender/Client MARATHON COUNTY Address 531 WASHINGTON ST, PO BOX 1184 WAUSAU, WI



Borrower N/A
Property Address 529 MC CLELLAN STREET
City WAUSAU County Marathon State WI Zip Code 54414
Lender/Client MARATHON COUNTY Address 531 WASHINGTON ST, PO BOX 1184 WAUSAU, WI



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Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 12:03:22 PM <i>92.119.19.186</i>	\$9,950.00 Standard Bid Won	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 12:03:13 PM <i>50.55.12.128</i>	\$9,875.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 12:02:32 PM <i>92.119.19.186</i>	\$9,800.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 12:02:24 PM <i>50.55.12.128</i>	\$9,725.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 12:00:15 PM <i>92.119.19.186</i>	\$9,650.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 12:00:08 PM <i>50.55.12.128</i>	\$9,575.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:59:07 AM <i>92.119.19.186</i>	\$9,500.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:59:00 AM <i>50.55.12.128</i>	\$9,425.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:52:15 AM <i>92.119.19.186</i>	\$9,350.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:50:57 AM <i>50.55.12.128</i>	\$9,275.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:50:13 AM <i>92.119.19.186</i>	\$9,200.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:50:07 AM <i>50.55.12.128</i>	\$9,125.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:49:58 AM <i>92.119.19.186</i>	\$9,050.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:49:36 AM <i>50.55.12.128</i>	\$8,975.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:40:20 AM <i>92.119.19.186</i>	\$8,900.00 Standard Bid	User

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:30:31 AM 50.55.12.128	\$8,825.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:30:25 AM 92.119.19.186	\$8,750.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:30:16 AM 50.55.12.128	\$8,675.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:30:11 AM 92.119.19.186	\$8,600.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:30:06 AM 50.55.12.128	\$8,525.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:29:42 AM 92.119.19.186	\$8,450.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:29:36 AM 50.55.12.128	\$8,375.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:29:27 AM 92.119.19.186	\$8,300.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:29:21 AM 50.55.12.128	\$8,225.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:29:14 AM 92.119.19.186	\$8,150.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:29:06 AM 50.55.12.128	\$8,075.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:28:52 AM 92.119.19.186	\$8,000.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:28:45 AM 50.55.12.128	\$7,925.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:28:40 AM 92.119.19.186	\$7,850.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:28:33 AM 50.55.12.128	\$7,775.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:28:24 AM 92.119.19.186	\$7,700.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:18:33 AM 50.55.12.128	\$7,625.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:17:41 AM 92.119.19.186	\$7,550.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:17:31 AM 50.55.12.128	\$7,475.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:17:26 AM 92.119.19.186	\$7,400.00 Standard Bid	User


Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:17:20 AM <i>50.55.12.128</i>	\$7,325.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:16:58 AM <i>92.119.19.186</i>	\$7,250.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:16:51 AM <i>50.55.12.128</i>	\$7,175.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:16:31 AM <i>92.119.19.186</i>	\$7,100.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:16:23 AM <i>50.55.12.128</i>	\$7,025.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:16:01 AM <i>92.119.19.186</i>	\$6,950.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:15:39 AM <i>50.55.12.128</i>	\$6,875.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	103906 - jimgroneck	Dec 29, 2025 11:15:30 AM <i>92.119.19.186</i>	\$6,800.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:05:43 AM <i>50.55.12.128</i>	\$6,725.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 11:04:22 AM <i>135.135.196.92</i>	\$6,550.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:04:08 AM <i>50.55.12.128</i>	\$6,475.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:04:05 AM <i>50.55.12.128</i>	\$6,325.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 11:04:05 AM	\$6,400.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:04:00 AM <i>50.55.12.128</i>	\$6,175.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 11:04:00 AM	\$6,250.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 11:03:15 AM <i>135.135.196.92</i>	\$6,100.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 11:03:15 AM <i>135.135.196.92</i>	\$6,400.00 Max Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 11:01:59 AM <i>50.55.12.128</i>	\$6,025.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 11:01:48 AM <i>135.135.196.92</i>	\$5,950.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:58:14 AM <i>50.55.12.128</i>	\$5,875.00 Standard Bid	User


Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:57:45 AM 135.135.196.92	\$5,800.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:56:01 AM 50.55.12.128	\$5,625.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:55:51 AM 135.135.196.92	\$5,550.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:46:45 AM 50.55.12.128	\$5,475.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:46:24 AM 135.135.196.92	\$5,400.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:44:33 AM 50.55.12.128	\$5,325.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:44:26 AM 135.135.196.92	\$5,250.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:43:34 AM 50.55.12.128	\$5,175.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:42:51 AM 135.135.196.92	\$5,100.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:41:35 AM 50.55.12.128	\$5,025.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:40:20 AM 135.135.196.92	\$4,880.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:35:49 AM 50.55.12.128	\$4,830.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:35:37 AM 135.135.196.92	\$4,780.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:35:15 AM 50.55.12.128	\$4,730.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:34:08 AM 135.135.196.92	\$4,600.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:27:48 AM 50.55.12.128	\$4,550.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:27:39 AM 135.135.196.92	\$4,500.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:19:00 AM 50.55.12.128	\$4,450.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:18:27 AM 135.135.196.92	\$4,400.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:10:59 AM 50.55.12.128	\$4,350.00 Standard Bid	User

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	93601 - DeanGlenzer	Dec 29, 2025 10:10:53 AM 165.189.255.139	\$4,300.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:10:24 AM 50.55.12.128	\$4,250.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:10:02 AM 135.135.196.92	\$4,200.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:06:16 AM 50.55.12.128	\$4,150.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 10:05:44 AM 135.135.196.92	\$4,100.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 10:01:12 AM 50.55.12.128	\$4,050.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172208 - JelaniSemmes	Dec 29, 2025 10:00:32 AM 172.56.17.52	\$4,000.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 09:59:39 AM 50.55.12.128	\$3,875.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	171399 - MeganKlinger	Dec 29, 2025 09:59:30 AM 71.90.4.61	\$3,825.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 09:59:11 AM 50.55.12.128	\$3,675.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	171399 - MeganKlinger	Dec 29, 2025 09:59:05 AM 71.90.4.61	\$3,625.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 09:58:53 AM 50.55.12.128	\$3,575.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172208 - JelaniSemmes	Dec 29, 2025 09:58:46 AM 172.56.17.52	\$3,525.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 09:58:27 AM 50.55.12.128	\$3,475.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	171399 - MeganKlinger	Dec 29, 2025 09:58:19 AM 71.90.4.61	\$3,425.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 09:58:04 AM 50.55.12.128	\$3,375.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172208 - JelaniSemmes	Dec 29, 2025 09:57:42 AM 172.56.17.52	\$3,325.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 09:56:12 AM 50.55.12.128	\$3,275.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172208 - JelaniSemmes	Dec 29, 2025 09:55:40 AM 172.56.17.52	\$3,225.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 09:55:18 AM 135.135.196.92	\$3,175.00 Standard Bid	User

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Dec 29, 2025 09:52:48 AM 50.55.12.128	\$3,125.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172822 - JordanPloman	Dec 29, 2025 09:41:19 AM 135.135.196.92	\$3,075.00 Standard Bid	User




\$0.03
Open Invoices


6
Total Items

Type:	Real Estate, Tax Delinquent Real Estate	
Created By:	MatthewLust	<input type="text" value="1"/>
Created Date: (CST)	11-19-2025 01:32 PM	
Start Date: (CST)	12-01-2025 05:00 PM	
End Date: (CST)	12-29-2025 10:00 AM	
Auto Extend Time:	10 Minutes	
Staggered Ending:	1 Item/2 Minutes	
Display Formatting:	Open Bidding	
Maxanet Registration:	YES- without CC required	
Display Contact Information:		<input type="checkbox"/> OFF
Display the unused lots :		<input type="checkbox"/> OFF
Display Bidder Email Addresses on Invoices :		<input checked="" type="checkbox"/> ON
Display View More Content On Grid View :		<input type="checkbox"/> OFF

- [Dashboard](#)
- [Items](#)
- [Gallery](#)
- [Images](#)
- [Item Groups](#)
- [Bids](#)
- [Bidders](#)
- [Consigners](#)
- [Buy Now](#)
- [Invoices](#)
- [Settlements](#)
- [Payments](#)
- [Increment Schedule](#)
- [Notes](#)
- [Permissions](#)
- [First-Bid Form](#)
- [Documents](#)
- [Videos](#)


29129072530354


Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Mar 17, 2026 10:28:41 AM 50.55.12.85	\$9,025.00 Standard Bid Won	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Mar 17, 2026 10:28:36 AM 50.55.12.85	\$8,875.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 10:28:36 AM	\$8,950.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Mar 17, 2026 10:28:31 AM 50.55.12.85	\$8,725.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 10:28:31 AM	\$8,800.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 10:27:28 AM 47.32.20.80	\$9,000.00 Max Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 10:27:28 AM 47.32.20.80	\$8,650.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Mar 17, 2026 10:17:29 AM 50.55.12.85	\$8,575.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Mar 17, 2026 10:17:21 AM 50.55.12.85	\$8,450.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 10:17:21 AM	\$8,500.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 10:17:06 AM 47.32.20.80	\$8,375.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 10:17:06 AM 47.32.20.80	\$8,500.00 Max Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Mar 17, 2026 09:57:39 AM 50.55.12.85	\$8,300.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Mar 17, 2026 09:57:06 AM 50.55.12.85	\$7,700.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174549 - RodCarlson	Mar 17, 2026 09:57:06 AM	\$7,750.00 Standard Bid	System

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172758 - KevinMalovrh	Mar 17, 2026 09:56:28 AM 50.55.12.85	\$7,430.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174549 - RodCarlson	Mar 17, 2026 09:56:28 AM	\$7,505.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 09:53:12 AM 47.32.20.80	\$6,700.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174549 - RodCarlson	Mar 17, 2026 09:53:12 AM	\$6,775.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 09:52:55 AM 47.32.20.80	\$6,550.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174549 - RodCarlson	Mar 17, 2026 09:52:55 AM	\$6,625.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174549 - RodCarlson	Mar 17, 2026 09:52:49 AM	\$6,475.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 09:52:49 AM 47.32.20.80	\$6,400.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 09:52:41 AM 47.32.20.80	\$6,250.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174549 - RodCarlson	Mar 17, 2026 09:52:41 AM	\$6,325.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 09:52:34 AM 47.32.20.80	\$6,100.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174549 - RodCarlson	Mar 17, 2026 09:52:34 AM	\$6,175.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 17, 2026 09:52:24 AM 47.32.20.80	\$5,950.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174549 - RodCarlson	Mar 17, 2026 09:52:24 AM	\$6,025.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174846 - ThomasStanislawski	Mar 17, 2026 09:44:24 AM 45.53.25.105	\$5,800.00 Max Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174549 - RodCarlson	Mar 17, 2026 09:44:24 AM	\$5,875.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174846 - ThomasStanislawski	Mar 17, 2026 09:44:24 AM	\$5,800.00 Standard Bid	System
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174549 - RodCarlson	Mar 17, 2026 08:37:30 AM 68.115.12.204	\$7,750.00 Max Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	174549 - RodCarlson	Mar 17, 2026 08:37:30 AM 68.115.12.204	\$5,550.00 Standard Bid	User
29129072530354-Vacant Corner Lot at 529 McClellan St, Wausau, WI	172404 - DouglasMartinez	Mar 16, 2026 11:01:37 PM 47.32.20.80	\$5,475.00 Standard Bid	User

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129072530354-Vacant Corner Lot at 529 McClellan St,	41085 - JosephHurst	Feb 19, 2026 12:16:30 PM 68.187.117.66	\$5,400.00 Standard Bid	User




\$1159317.51
 Open Invoices


19
 Total Items

1

Type:	Real Estate, Tax Delinquent Real Estate
Created By:	MatthewLust
Created Date: (CST)	02-13-2026 10:06 AM
Start Date: (CST)	02-17-2026 12:00 PM
End Date: (CST)	03-17-2026 10:00 AM
Auto Extend Time:	10 Minutes
Staggered Ending:	1 Item/2 Minutes
Display Formatting:	Open Bidding
Maxanet Registration:	YES- without CC required
Display Contact Information:	<input type="checkbox"/> OFF
Display the unused lots :	<input type="checkbox"/> OFF
Display Bidder Email Addresses on Invoices :	<input checked="" type="checkbox"/> ON
Display View More Content On Grid View :	<input type="checkbox"/> OFF

**APPRAISAL REPORT
OF**



738 S 3RD AVENUE
WAUSAU, WI 54401

PREPARED FOR

MARATHON COUNTY
500 FOREST ST
WAUSAU, WI 54402

AS OF

9/8/2025

PREPARED BY

meyer appraisal service
4503 Augustine Ave.
Weston, WI 54476

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SUMMARY OF SALIENT FEATURES

File No. MARATHON COUNTY
Case No.

SUBJECT INFORMATION	
Subject Address	738 S 3RD AVENUE
Legal Description	SEE COMMENTS
City	WAUSAU
County	Marathon
State	WI
Zip Code	54401
Census Tract	8
Map Reference	59
SALES PRICE	
Sale Price	\$ N/A
Date of Sale	N/A
CLIENT	
Borrower	N/A
Lender/Client	MARATHON COUNTY
DESCRIPTION OF IMPROVEMENT	
Size (Square Feet)	
Price per Square Foot \$	
Location	URBAN
Age	
Condition	
Total Rooms	
Bedrooms	
Baths	
APPRAISER	
Appraiser	Gordon A Meyer
Date of Appraised Value	9/8/2025
VALUE	
Final Opinion of Value \$	10,000

meyer appraisal service
4503 Augustine Ave.
Weston, WI 54476

9/9/2025

MARATHON COUNTY
500 FOREST ST
WAUSAU, WI 54402

RE: N/A
738 S 3RD AVENUE
WAUSAU, WI 54401
File No. MARATHON COUNTY
Case No.

Dear

In accordance with your request, I have personally inspected and prepared an appraisal report of the real property located at:

738 S 3RD AVENUE, WAUSAU, WI 54401

The purpose of this appraisal is to estimate the market value of the property described in the body of this appraisal report.

Enclosed, please find the appraisal report which describes certain data gathered during our investigation of the property. The methods of approach and reasoning in the valuation of the various physical and economic factors of the subject property are contained in this report.

An inspection of the property and a study of pertinent factors, including valuation trends and an analysis of neighborhood data, led the appraiser to the conclusion that the market value, as of 9/8/2025 is:

\$ 10,000

The opinion of value expressed in this report is contingent upon the limiting conditions attached to this report.

It has been a pleasure to assist you. If I may be of further service to you in the future, please let me know.

Respectfully submitted,

Signature: _____



Gordon A Meyer

meyer appraisal service
SUBJECT PHOTO ADDENDUM

File No. MARATHON COUNTY
Case No.

Borrower	N/A						
Property Address	738 S 3RD AVENUE						
City	WAUSAU	County	Marathon	State	WI	Zip Code	54401
Lender/Client	MARATHON COUNTY		Address	500 FOREST ST, WAUSAU, WI 54402			



**FRONT OF
SUBJECT PROPERTY**
738 S RD AVENUE
WAUSAU, WI 54401



**REAR OF
SUBJECT PROPERTY**



STREET SCENE

LAND APPRAISAL REPORT

IDENTIFICATION

Borrower N/A Census Tract 8 Map Reference 59
 Property Address 738 S 3RD AVENUE
 City WAUSAU County Marathon State WI Zip Code 54401
 Legal Description SEE COMMENTS
 Sale Price \$ N/A Date of Sale N/A Loan Term _____ yrs. Property Rights Appraised Fee Leasehold De Minimis PUD
 Actual Real Estate Taxes \$ N/A (yr) Loan Charges to be paid by seller \$ N/A Other Sales Concessions NONE
 Lender/Client MARATHON COUNTY Address 500 FOREST ST, WAUSAU, WI 54402
 Occupant VACANT Appraiser Gordon A Meyer Instructions to Appraiser ESTIMATE MARKET VALUE

NEIGHBORHOOD

Location	<input type="checkbox"/> Urban	<input type="checkbox"/> Suburban	<input checked="" type="checkbox"/> Rural	Employment Stability	<input type="checkbox"/> Good	<input checked="" type="checkbox"/> Avg.	<input type="checkbox"/> Fair	<input type="checkbox"/> Poor
Built Up	<input type="checkbox"/> Over 75%	<input checked="" type="checkbox"/> 25% to 75%	<input type="checkbox"/> Under 25%	Convenience to Employment	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Growth Rate	<input type="checkbox"/> Fully Dev.	<input checked="" type="checkbox"/> Rapid	<input type="checkbox"/> Steady	Convenience to Shopping	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Property Values	<input type="checkbox"/> Increasing	<input checked="" type="checkbox"/> Stable	<input type="checkbox"/> Declining	Convenience to Schools	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Demand/Supply	<input type="checkbox"/> Shortage	<input checked="" type="checkbox"/> In Balance	<input type="checkbox"/> Oversupply	Adequacy of Public Transportation	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Marketing Time	<input type="checkbox"/> Under 3 Mos.	<input type="checkbox"/> 3-6 Mos.	<input checked="" type="checkbox"/> Over 6 Mos.	Recreational Facilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Present Land Use	<u>60</u> % 1 Family	<u>2</u> % 2-4 Family	<u>2</u> % Apts	Adequacy of Utilities	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	<u>02</u> % Industrial	<u>0</u> % Vacant	<u>0</u> % Condo	Property of Compatibility	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Change In Present Land Use	<input checked="" type="checkbox"/> Not Likely	<input checked="" type="checkbox"/> Likely(*)	<input type="checkbox"/> Taking Place (*)	Protection from Detrimental Conditions	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
	(*) From <u>VACANT</u> To <u>DEVELOPED</u>			Police and Fire Protection	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Predominate Occupancy	<input checked="" type="checkbox"/> Owner	<input type="checkbox"/> Tenant	<u>0</u> % Vacant	General Appearance of Properties	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Single Family Price Range	\$ <u>60,000</u> to \$ <u>400,000</u>	Predominant Value \$ <u>140,000</u>		Appeal to Market	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Single Family Age	<u>01</u> yrs to <u>110</u> yrs.	Predominant Age <u>45</u> yrs						

Comments including those factors, favorable or unfavorable, affecting marketability (e.g. public parks, schools, view, noise): THE SUBJECT IS LOCATED ON THE SOUTHWEST SECTION OF WAUSAU. THIS AREA INCLUDES SOME COMMERCIAL PROPERTY NORTH, REPURPOSE COMMERCIAL PROPERTY FURTHER WEST AND SOME RESIDENTIAL USE SOUTH. THIRD AVENUE HAS A FAIRLY HIGH TRAFFIC COUNT

SITE

Dimensions 110.3X60 = 6,618 sf Corner Lot
 Zoning Classification UMU Present Improvements do do not conform to zoning regulations
 Highest and best use Present use Other (specify) _____
 Elec. Public Other (Describe) _____
 Gas _____
 Water _____
 San. Sewer _____
 Underground Elect. & Tel. _____

OFF SITE IMPROVEMENTS

Street Access	<input checked="" type="checkbox"/> Public	<input type="checkbox"/> Private	Topo	<u>Level</u>
Surface	<u>PAVED</u>		Size	<u>6618</u> sf
Maintenance	<input checked="" type="checkbox"/> Public	<input type="checkbox"/> Private	Shape	<u>Rectangular</u>
<input type="checkbox"/> Storm Sewer	<input type="checkbox"/> Curb/Gutter		View	<u>AVERAGE</u>
<input type="checkbox"/> Sidewalk	<input type="checkbox"/> Street Lights		Drainage	<u>UNKNOWN</u>

Is the property located in a HUD identified Special Flood Hazard Area? No Yes

Comments (favorable or unfavorable including any apparent adverse easements, encroachments or other adverse conditions): THIS SITE CONFORMS WITH LOCAL ZONING. THERE IS NO INDICATION OF ANY ADVERSE EASEMENTS OR ENCROACHMENTS flood map # 55073C0384G dated 9/28/2018

The undersigned has recited three recent sales of properties most similar and proximate to subject and has considered these in the market analysis. The description includes a dollar adjustment reflecting market reaction to those items of significant variation between the subject and comparable properties. If a significant item in the comparable property is superior to or more favorable than the subject property, a minus (-) adjustment is made thus reducing the indicated value of subject; if a significant item in the comparable is inferior to or less favorable than the subject property, a plus (+) adjustment is made thus increasing the indicated value of the subject.

MARKET DATA ANALYSIS

	SUBJECT PROPERTY	COMPARABLE NO.1	COMPARABLE NO.2	COMPARABLE NO.3
Address	<u>738 S 3RD AVENUE WAUSAU, WI 54401</u>	<u>218 s 4th st WAUSAU WI, 54403</u>	<u>1017E WAUSAU AVE WAUSAU WI, 54403</u>	<u>1145 E WAUSAU AVE WAUSAU WI, 54403</u>
Proximity to Subject		<u>0.59 miles E</u>	<u>1.84 miles NE</u>	<u>1.92 miles NE</u>
Sales Price	\$ <u>N/A</u>	\$ <u>15,000</u>	\$ <u>10,500</u>	\$ <u>15,000</u>
Price /	\$ <u>0.00</u>	\$ <u>0.36</u>	\$ <u>1.05</u>	\$ <u>1.57</u>
Data Source	<u>Inspection</u>	<u>MLS# 22230371/DOM 1252</u>	<u>MLS# 22106194</u>	<u>MLS# 22404727</u>
Date of Sale and Time Adjustment	<u>DESCRIPTION</u>	<u>DESCRIPTION</u> Adjustment	<u>DESCRIPTION</u> Adjustment	<u>DESCRIPTION</u> Adjustment
	<u>N/A</u>	<u>8/15/2025</u>	<u>8/22/2024</u>	<u>12/23/2024</u>
Location	<u>URBAN</u>	<u>URBAN</u>	<u>URBAN</u>	<u>URBAN</u>
Site/View	<u>6,618 sf</u>	<u>41,817 SQ. FT</u> -5,000	<u>10019 SQ. FT</u>	<u>9583 SQ. FT</u>
	<u>ROAD FRONTAGE</u>	<u>ROAD FRONTAGE</u>	<u>ROAD FRONTAGE</u>	<u>ROAD FRONTAGE</u>
	<u>COMMERCIAL</u>	<u>COMMERCIAL</u>	<u>RESIDENTIAL</u>	<u>RESIDENTIAL</u>
	<u>TOWN HOUSE</u>		<u>TOWN HOUSE</u>	
	<u>60X110</u>		<u>60X170</u>	<u>60X159.74</u>
Sales or Financing Concessions				
Net Adj. (Total)		<input type="checkbox"/> Plus <input checked="" type="checkbox"/> Minus \$ <u>-5,000</u>	<input checked="" type="checkbox"/> Plus <input type="checkbox"/> Minus \$ <u>0</u>	<input checked="" type="checkbox"/> Plus <input type="checkbox"/> Minus \$ <u>0</u>
Indicated Value of Subject		Net= <u>-33%</u> Gross= <u>33%</u> \$ <u>10,000</u>	Net= <u>0%</u> Gross= <u>0%</u> \$ <u>10,500</u>	Net= <u>0%</u> Gross= <u>0%</u> \$ <u>15,000</u>

Comments on Market Data SALE 1 IS A LARGER COMMERCIAL SITE THAN THE SUBJECT, BUT ALSO LESS ROAD TRAFFIC. SALES 2 & 3 CAN BE USED FOR MULTI FAMILY AND THEIR STREET HAS A HIGH TRAFFIC FLOW.

Comments and Conditions of Appraisal: GENERALLY IT IS HARD TO FIND A NEW CONSTRUCTION OF A COMMERCIAL PROPERTY ON A SITE AS NARROW AS THE SUBJECT OR THE OTHER SALES, SO MARKET APPEAL WILL BE LIMITED. ALL SALES ARE GIVEN SOME WEIGHT

Final Reconciliation: THE SALES COMPARISON APPROACH WAS USED TO PROVIDE THE VALUE ESTIMATE. THE COST AND INCOME APPROACHES TO VALUE WERE NOT USED.

RECONCILIATION

I ESTIMATE THE MARKET VALUE, AS DEFINED, OF SUBJECT PROPERTY AS OF 9/8/2025 to be \$ 10,000

Appraiser(s) Gordon A Meyer Review Appraiser (if applicable) Did Did Not Physically Inspect Property

Date Report Signed 9/9/2025 Date Report Signed _____
 State Certification # 1040-10 State WI State Certification # _____
 Or State License # _____ State _____ Or State License # _____ State _____
 Expiration Date of License or Certification 12/14/2025 Expiration Date of License or Certification _____

meyer appraisal service
COMMENT ADDENDUM

File No. MARATHON COUNTY
Case No.

Borrower N/A
Property Address 738 S 3RD AVENUE
City WAUSAU County Marathon State WI Zip Code 54401
Lender/Client MARATHON COUNTY Address 500 FOREST ST, WAUSAU, WI 54402

LEGAL DESCRIPTION

PORTER BROS ADD LOT 10 BLOCK 1 , CITY OF WAUSAU MARATHON COUNTY WISCONSIN
LOT SIZE...60X110.3

GENERAL COMMENTS

THE REPORT WAS COMPLETED TO ESTIMATE THE CURRENT MARKET VALUE OF THE SUBJECT WITH OWNERSHIP IN FEE SIMPLE TO BE USED BY THE CITY OF WAUSAU TO HELP ESTIMATE CURRENT VALUE FOR A POTENTIAL SALE

THE SCOPE OF WORK INCLUDED MY PERSONAL INSPECTION OF THE SUBJECT, REVIEW OF GOVERNMENT DATA ON THE SUBJECT, REVIEW OF POTENTIAL COMPARABLE SALES AND LISTINGS IN THE CENTRAL WISCONSIN ML'S SERVICE.

THE DEFINITION OF MARKET VALUE WAS INCLUDED AND TAKEN FROM FNMA

I HAVE NOT COMPLETED A VALUATION ON THIS SITE IN THE PAST 36 MONTHS

MARKET TIE IS ESTIMATED AT 90-200 DAYS, EXPOSURE TIME AT 90-120 DAYS

THE BUILDING THAT WAS ON THE SITE HAS BEEN REMOVED AND IT IS NOW A LEVEL SITE WITH STREET ACCESS ON THE EAST AND SOUTH, WITH BACK ALLEY.

THE SITE IS ZONED UMU WHICH IS MIXED USE AND INCLUDES COMMERCIAL AND TOWN HOUSE UNITS. GENERAL SET BACKS ARE 10 FEET AROUND. CURRENTLY ZONING OFFICE INDICATED IT WOULD HAVE TO BE A SIDE BY SIDE UNIT IF RESIDENTIAL USE.

DEFINITION OF MARKET VALUE: The most probable price which a property should bring in a competitive and open market under all conditions requisite to a fair sale, the buyer and seller, each acting prudently, knowledgeably and assuming the price is not affected by undue stimulus. Implicit in this definition is the consummation of a sale as of a specified date and the passing of title from seller to buyer under conditions whereby: (1) buyer and seller are typically motivated; (2) both parties are well informed or well advised, and each acting in what he considers his own best interest; (3) a reasonable time is allowed for exposure in the open market; (4) payment is made in terms of cash in U. S. dollars or in terms of financial arrangements comparable thereto; and (5) the price represents the normal consideration for the property sold unaffected by special or creative financing or sales concessions* granted by anyone associated with the sale.

*Adjustments to the comparables must be made for special or creative financing or sales concessions. No adjustments are necessary for those costs which are normally paid by sellers as a result of tradition or law in a market; these costs are readily identifiable since the seller pays these costs in virtually all sales transactions. Special or creative financing adjustments can be made to the comparable property by comparisons to financing terms offered by a third party institutional lender that is not already involved in the property or transaction. Any adjustment should not be calculated on a mechanical dollar for dollar cost of the financing or concession but the dollar amount of any adjustment should approximate the market's reaction to the financing or concessions based on the appraiser's judgment.

STATEMENT OF LIMITING CONDITIONS

CONTINGENT AND LIMITING CONDITIONS: The appraiser's certification that appears in the appraisal report is subject to the following conditions:

1. The appraiser will not be responsible for matters of a legal nature that affect either the property being appraised or the title to it. The appraiser assumes that the title is good and marketable and, therefore, will not render any opinions about the title. The property is appraised on the basis of it being under responsible ownership.
2. The appraiser has provided a sketch in the appraisal report to show approximate dimensions of the improvements and the sketch is included only to assist the reader of the report in visualizing the property and understanding the appraiser's determination of its size.
3. The appraiser has examined the available flood maps that are provided by the Federal Emergency Management Agency (or other data sources) and has noted in the appraisal report whether the subject site is located in an identified Special Flood Hazard Area. Because the appraiser is not a surveyor, he or she makes no guarantees, express or implied, regarding this determination.
4. The appraiser will not give testimony or appear in court because he or she made an appraisal of the property in question, unless specific arrangements to do so have been made beforehand.
5. The appraiser has estimated the value of the land in the cost approach at its highest and best use and the improvements at their contributory value. These separate valuations of the land and improvements must not be used in conjunction with any other appraisal and are invalid if they are so used.
6. The appraiser has noted in the appraisal report any adverse conditions (such as, needed repairs, depreciation, the presence of hazard wastes, toxic substances, etc.) observed during the inspection of the subject property or that he or she became aware of during the normal research involved in performing the appraisal. Unless otherwise stated in the appraisal report, the appraiser has no knowledge of any hidden or unapparent conditions of the property or adverse environmental conditions (including the presence of hazardous wastes, toxic substances, etc.) that would make the property more or less valuable, and has assumed that there are no such conditions and makes no guarantees or warranties, express or implied, regarding the condition of the property. The appraiser will not be responsible for any such conditions that do exist or for any engineering or testing that might be required to discover whether such conditions exist. Because the appraiser is not an expert in the field of environmental hazards, the appraisal report must not be considered as an environmental assessment of the property.
7. The appraiser obtained the information, estimates, and opinions that were expressed in the appraisal report from sources that he or she considers to be reliable and believes them to be true and correct. The appraiser does not assume responsibility for the accuracy of such items that were furnished by other parties.
8. The appraiser will not disclose the contents of the appraisal report except as provided for in the Uniform Standards of Professional Appraisal Practice.
9. The appraiser has based his or her appraisal report and valuation conclusion for an appraisal that is subject to satisfactory completion, repairs, or alterations on the assumption that completion of the improvements will be performed in a workmanlike manner.
10. The appraiser must provide his or her prior written consent before the lender/client specified in the appraisal report can distribute the appraisal report (including conclusions about the property value, the appraiser's identity and professional designations, and references to any professional appraisal organizations or the firm with which the appraiser is associated) to anyone other than the borrower; the mortgage or its successors and assigns; the mortgage insurer; consultants; professional appraisal organizations; any state or federally approved financial institution; or any department, agency, or instrumentality of the United States or any state or the District of Columbia; except that the lender/client may distribute the property description section of the report only to data collection or reporting service(s) without having to obtain the appraiser's prior written consent. The appraiser's written consent and approval must also be obtained before the appraisal can be conveyed by anyone to the public through advertising, public relations, news, sales, or other media.

APPRAISER'S CERTIFICATION: The Appraiser certifies and agrees that:


1. I have researched the subject market area and have selected a minimum of three recent sales of properties most similar and proximate to the subject property for consideration in the sales comparison analysis and have made a dollar adjustment when appropriate to reflect the market reaction to those items of significant variation. If a significant item in a comparable property is superior to, or more favorable than, the subject property, I have made a negative adjustment to reduce the adjusted sales price of the comparable and, if a significant item in a comparable property is inferior to, or less favorable than the subject property, I have made a positive adjustment to increase the adjusted sales price of the comparable.
2. I have taken into consideration the factors that have an impact on value in my development of the estimate of market value in the appraisal report. I have not knowingly withheld any significant information from the appraisal report and I believe, to the best of my knowledge, that all statements and information in the appraisal report are true and correct.
3. I stated in the appraisal report only my own personal, unbiased, professional analyses, opinions, and conclusions, which are subject only to the contingent and limiting conditions specified in this form. I certify that, to the best of my knowledge and belief: The statements of fact contained in this report are true and correct. The reported analyses, opinions, and conclusions are limited only by the reported assumptions and limiting conditions, and are my personal, impartial, and unbiased professional analyses, opinions and conclusions.
4. I have no present or prospective interest in the property that is the subject of this report, and no personal interest with respect to the parties involved. I did not base, either partially or completely, my analysis and/or the estimate of market value in the appraisal report on the race, color, religion, sex, handicap, familial status, or national origin of either the prospective owners or occupants of the subject property or the present owners or occupants of the properties in the vicinity if the subject property.
5. I have no present or contemplated future interest in the subject property, and neither my current or future employment nor my compensation for performing this appraisal is contingent on the appraised value of the property.
6. My engagement in this assignment was not contingent upon developing or reporting predetermined results. My compensation for completing this assignment is not contingent upon the development or reporting of a predetermined value or direction in value that favors the cause of the client, the amount of the value opinion, the attainment of a stipulated result, or the occurrence of a subsequent event directly related to the intended use of this appraisal.
7. My analyses, opinions, and conclusions were developed, and this report has been prepared, in conformity with the Uniform Standards of Professional Appraisal Practice in place as of the effective date of this appraisal, with the exception of the departure provision of those Standards, which does not apply. I acknowledge that an estimate of a reasonable time for exposure in the open market is a condition in the definition of the market value and the estimate I developed is consistent with the marketing time noted in the neighborhood section of this report, unless I have otherwise stated in the reconciliation section.
8. I have made a personal inspection of the property that is the subject of this report. I further certify that I have noted any apparent or known adverse conditions in the subject improvements, on the subject site, or on any site within the immediate vicinity of the subject property of which I am aware and have made adjustments for these adverse conditions in my analysis of the property value to the extent that I had market evidence to support them. I have also commented about the effect of the adverse conditions on the marketability of the subject property.
9. No one provided significant professional assistance to the person signing this report.

If I relied on significant professional assistance from any individual or individuals in the performance of the appraisal or the preparation of the appraisal report, I have named such individual(s) and disclosed the specific tasks performed by them in the reconciliation section of this appraisal report. I certify that any individual so named is qualified to perform the tasks. I have not authorized anyone to make a change to any item in the report; therefore, if an unauthorized change is made to the appraisal report, I will take no responsibility for it.

SUPERVISORY APPRAISER'S CERTIFICATION: If a supervisory appraiser signed the appraiser report, he or she certifies and agrees that: I directly supervise the appraiser who prepared the appraisal report, have reviewed the appraisal report, agree with the statements and conclusions of the appraiser, agree to be bound by the appraiser's certifications numbered 4 through 7 above, and am taking full responsibility for the appraisal and the appraisal report.

ADDRESS OF PROPERTY APPRAISED: _____ 738 S 3RD AVENUE, WAUSAU, WI 54401 _____

APPRAISER:

Signature: _____ 

Name: Gordon A Meyer

Date Signed: 9/9/2025

State Certification #: 1040-10

or State License #: _____

State: WI

Expiration Date of Certification or License: 12/14/2025

SUPERVISORY APPRAISER (only if required)

Signature: _____

Name: _____

Date Signed: _____

State Certification #: _____

or State License #: _____

State: _____

Expiration Date of Certification or License: _____

Did Did Not Inspect Property

Borrower N/A
Property Address 738 S 3RD AVENUE
City WAUSAU County Marathon State WI Zip Code 54401
Lender/Client MARATHON COUNTY Address 500 FOREST ST, WAUSAU, WI 54402

The image displays a web-based mapping application interface. The central focus is an aerial photograph of a residential street. A white rectangular box highlights a specific parcel, with the dimension '110.3'' overlaid on it. A red arrow labeled 'SUBJECT' points to this parcel. The street name 'WEST ST' is visible on the right side of the image. In the top left corner, there is a grid map showing the location of the current view within a larger area, with labels for 'TAYLOR', 'LINCOLN', 'WOOD', and 'PORTAGE'. Below the grid is a legend with the following items: Road Names, Parcels, Parcel Lot Lines, Land Hooks, Section Lines/Numbers, Right Of Ways, Named Places, Municipalities, and 2020 Official Countywide. The 2020 Official Countywide section includes three color-coded boxes: Red: Band 1, Green: Band 2, and Blue: Band 3. On the left side of the map, there is a vertical banner for 'Land Information Mapping System' with the Wisconsin state logo. On the right side, there is a 'Notes' section containing a disclaimer: 'DISCLAIMER: The information and depictions herein are for informational purposes and Marathon County-City of Wausau specifically disclaims accuracy in this reproduction and specifically disclaims and advises that if specific and precise accuracy is required, the same should be determined by procurement of certified maps, surveys, plats, Flood Insurance Studies, or other official means. Marathon County-City of Wausau will not be responsible for any damages which result from third party use of the information and depictions herein or for use which ignores the warning. THIS MAP IS NOT TO BE USED FOR NAVIGATION.' Below the disclaimer is a scale bar showing '10.24 0 10.24 Feet' and the text 'NAD_1983_HAEV3_WISCRS_Marathon_County_Feet'. The bottom of the page contains the text 'Produced by ClickFORMS Software 800-622-8727' and 'Page 8 of 12'.

Borrower N/A
Property Address 738 S 3RD AVENUE
City WAUSAU County Marathon State WI Zip Code 54401
Lender/Client MARATHON COUNTY Address 500 FOREST ST, WAUSAU, WI 54402

REAL ESTATE STATE OF WISCONSIN
PROPERTY TAX BILL FOR 2024
CITY OF WAUSAU
MARATHON COUNTY

Bill No: 448029

IMPORTANT: Correspondence should refer to tax number
See reverse side for important information
Be sure this description covers your property. This description is for
property tax bill only and may not be a full legal description.

291-2907-351-0115

ITS OUR CLUBHOUSE LLC
738 S 3RD AVE
PORTER BROS ADD LOT 10 BLK 1

BRYAN JAN MOREL
C/O ITS OUR CLUBHOUSE LLC
738 S 3RD AVE
WAUSAU WI 54401-5392



Assessed Value Land	Ass'd. Value Improvements	Total Assessed Value	Ave. Assmt. Ratio	Net Assessed Value Rate (Does NOT reflect Credits)		
52,900	1,400	54,300	97.89%	0.01933067		
Est. Fair Mkt. Land	Est. Fair Mkt. Improvements	Total Est. Fair Mkt.	* A Star in This Box Means Unpaid Prior Year Taxes			
54,000	1,400	55,400	SEE TREAS			
Taxing Jurisdiction		2023	2024	2023	2024	% Tax Change
		Est. State Aids Allocated Tax District	Est. State Aids Allocated Tax District	Net Tax	Net Tax	
MARATHON COUNTY		2,389,677	2,513,658	260.04	204.55	-21.3%
CITY OF WAUSAU		9,213,597	9,374,836	587.57	473.00	-19.5%
WAUSAU SCHOOL		48,317,904	53,508,685	466.88	312.31	-33.1%
NORTHCENTRAL TECH		3,614,176	3,735,065	72.35	59.80	-17.3%
Total		63,535,354	69,132,244	1,386.84	1,049.66	-24.3%
			First Dollar Credit	79.46	65.30	-17.8%
			Lottery & Gaming Credit	0.00	0.00	0.0%
			Net Property Tax	1,307.38	984.36	-24.7%
Make Check Payable To:		Full Payment Due On or Before January 31, 2025		Net Property Tax	984.36	
CITY OF WAUSAU PO BOX 78510 MILWAUKEE WI 53278-8510		\$1,353.63		NOXIOUS WEEDS	369.27	
		Or pay the following installments				
		1/31/2025	697.63			
		4/30/2025	328.00			
		7/31/2025	328.00			

FOR INFORMATIONAL PURPOSES ONLY - Voter-Approved Temporary Tax Increases

Taxing Jurisdiction	Total Additional Taxes	Total Additional Taxes Applied To Property	Year Increase Ends
WAUSAU SCHOOL	\$1,372,260.11	18.19	2035
WAUSAU SCHOOL	11526676.55	152.81	2042

TOTAL DUE FOR FULL PAYMENT
JANUARY 31, 2025
\$1,353.63

Warning: If not paid by due date, installment option is lost and total tax is delinquent subject to interest and, if applicable, penalty. Failure to pay on time. See reverse.

BRYAN JAN MOREL
C/O ITS OUR CLUBHOUSE LLC
738 S 3RD AVE
WAUSAU WI 54401-5392

Return this portion with payment.

BRYAN JAN MOREL
C/O ITS OUR CLUBHOUSE LLC
738 S 3RD AVE
WAUSAU WI 54401-5392

Total Due for Full Payment: 1,353.63
Installment Payment: 697.63
Payment Date: 1/31/2025

Amount Enclosed \$ _____

Make check payable and mail payments to:

CITY OF WAUSAU
PO BOX 78510
MILWAUKEE WI 53278-8510



291-2907-351-0115

0129129073510115000135363000069763202501319

Borrower N/A
Property Address 738 S 3RD AVENUE
City WAUSAU County Marathon State WI Zip Code 54401
Lender/Client MARATHON COUNTY Address 500 FOREST ST, WAUSAU, WI 54402

NO. 1040 - 10

EXPIRES: 12/14/2025

The State of Wisconsin
Department of Safety and Professional Services
REAL ESTATE APPRAISERS BOARD

Hereby certifies that

Gordon A Meyer

was granted a license to practice as a

APPRAISER, CERTIFIED GENERAL

(551)

*in the State of Wisconsin in accordance with Wisconsin Law
on the 7th day of January in the year 2000.*

The authority granted herein must be renewed each biennium by the granting authority.

*In witness thereof, the State of Wisconsin
Real Estate Appraisers Board*

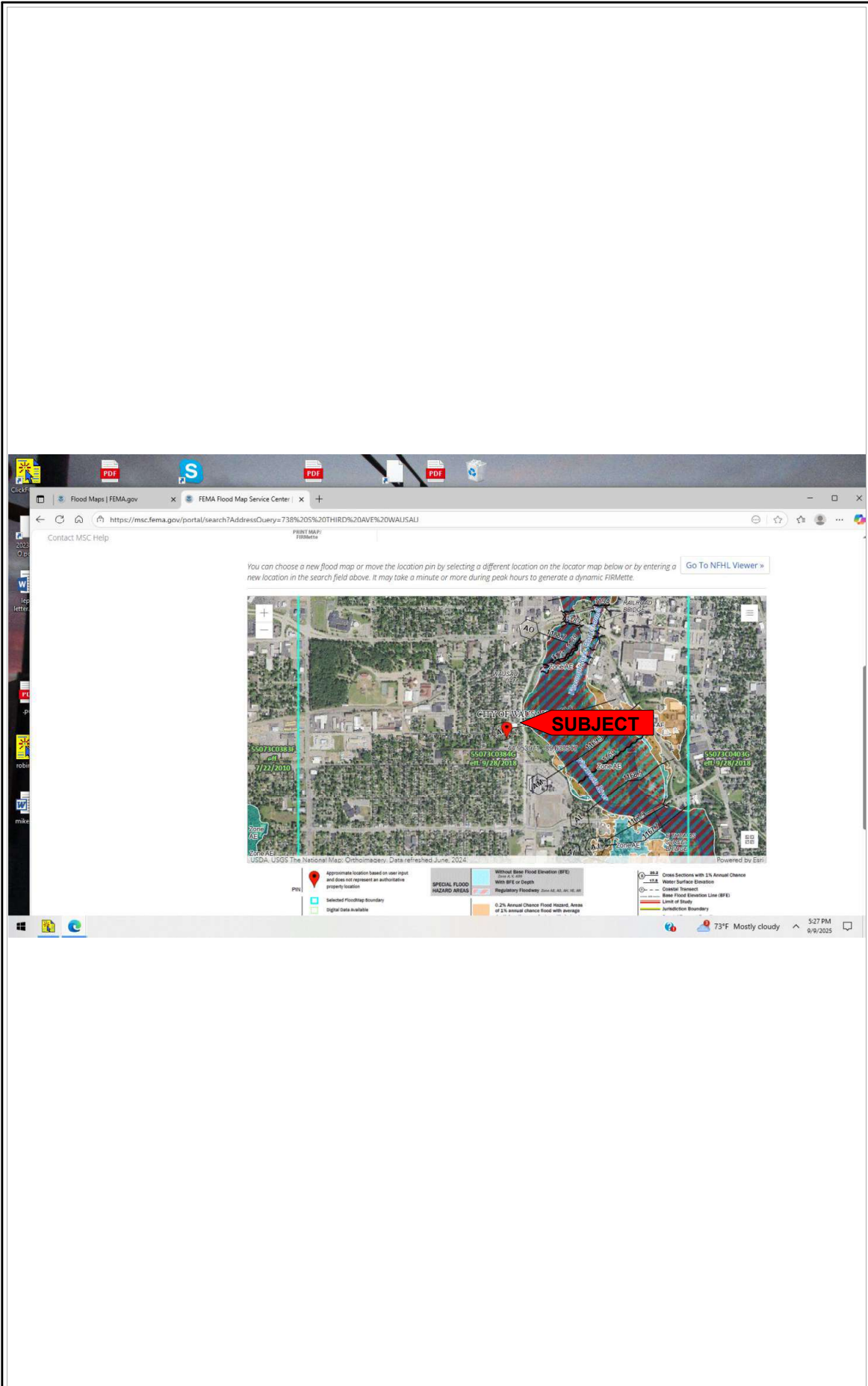
*has caused this certificate to be issued under
the seal of the Department of Safety and Professional Services.*




DPS Secretary

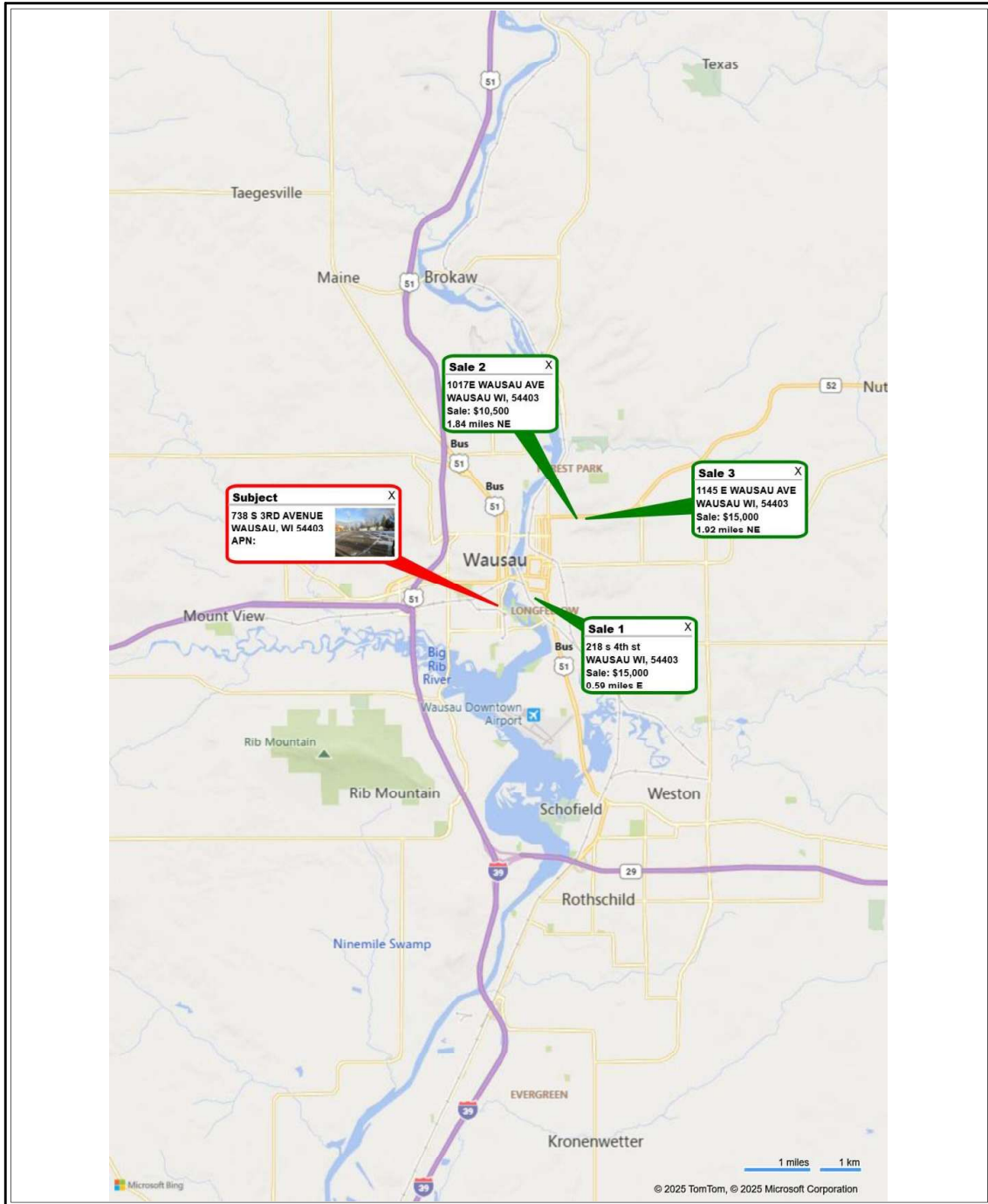
This certificate was printed on the 17th day of December in the year 2023

Borrower N/A
Property Address 738 S 3RD AVENUE
City WAUSAU County Marathon State WI Zip Code 54401
Lender/Client MARATHON COUNTY Address 500 FOREST ST, WAUSAU, WI 54402



Borrower N/A
Property Address 738 S 3RD AVENUE
City WAUSAU County Marathon State WI Zip Code 54401
Lender/Client MARATHON COUNTY Address 500 FOREST ST, WAUSAU, WI 54402

SUBJECT COMP 1 COMP 2 COMP 3



COMP 4 COMP 5 COMP 6

INVOICE

Date: 9/9/2025

File No. MARATHON COUNTY
Case No.

Prepared for:

MARATHON COUNTY
500 FOREST ST
WAUSAU, WI 54402

Property Appraised:

N/A
738 S 3RD AVENUE
WAUSAU, WI 54401

Work Performed:

_____	\$	300.00
_____	\$	_____
_____	\$	_____
_____	\$	_____
_____	\$	_____
_____	\$	_____
Total Amount Due:		\$ 300.00

Please make checks payable to:



meyer appraisal service
4503 Augustine Ave.
Weston, WI 54476

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- [Settlements](#)
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- [Increment Schedule](#)
- [Notes](#)
- [Permissions](#)
- [First-Bid Form](#)
- [Documents](#)
- [Videos](#)

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172782 - BooneLorenz	Dec 29, 2025 09:43:55 AM <i>50.55.13.95</i>	\$5,001.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 29, 2025 09:43:55 AM	\$5,076.00 Standard Bid Won	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172782 - BooneLorenz	Dec 29, 2025 09:43:55 AM	\$5,001.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172782 - BooneLorenz	Dec 29, 2025 09:42:49 AM <i>50.55.13.95</i>	\$4,500.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 29, 2025 09:42:49 AM	\$4,550.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172782 - BooneLorenz	Dec 29, 2025 09:42:35 AM <i>50.55.13.95</i>	\$4,100.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 29, 2025 09:42:35 AM	\$4,150.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172782 - BooneLorenz	Dec 29, 2025 09:26:45 AM <i>50.55.13.95</i>	\$4,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 29, 2025 09:26:45 AM	\$4,050.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172782 - BooneLorenz	Dec 29, 2025 09:26:45 AM	\$4,000.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	64585 - NicholasPeters	Dec 28, 2025 07:31:35 PM <i>68.112.207.120</i>	\$1,682.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 28, 2025 07:31:35 PM	\$1,707.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	64585 - NicholasPeters	Dec 28, 2025 07:31:29 PM <i>68.112.207.120</i>	\$1,500.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 28, 2025 07:31:29 PM	\$1,525.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	64585 - NicholasPeters	Dec 28, 2025 07:31:22 PM <i>68.112.207.120</i>	\$1,300.00 Standard Bid	User

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 28, 2025 07:31:22 PM	\$1,325.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	64585 - NicholasPeters	Dec 28, 2025 07:31:11 PM <i>68.112.207.120</i>	\$1,200.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 28, 2025 07:31:11 PM	\$1,225.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172782 - BooneLorenz	Dec 27, 2025 11:12:32 AM <i>50.55.13.95</i>	\$1,150.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 27, 2025 11:12:32 AM	\$1,175.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 27, 2025 05:39:33 AM <i>172.59.96.197</i>	\$20,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 27, 2025 05:39:33 AM <i>172.59.96.197</i>	\$1,125.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	160670 - Syart Jusufi	Dec 26, 2025 11:41:54 PM <i>12.74.213.49</i>	\$1,100.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 05, 2025 03:51:34 PM <i>206.176.202.246</i>	\$1,075.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Dec 03, 2025 08:26:05 PM <i>172.59.99.13</i>	\$1,050.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	125213 - EvgeniiBuianov	Dec 03, 2025 12:33:44 PM <i>35.192.72.116</i>	\$1,025.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:33:26 PM <i>206.176.202.246</i>	\$1,000.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:33:26 PM	\$1,000.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:32:56 PM <i>206.176.202.246</i>	\$480.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:32:56 PM	\$495.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:32:47 PM <i>206.176.202.246</i>	\$450.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:32:47 PM	\$465.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:32:44 PM <i>206.176.202.246</i>	\$420.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:32:44 PM	\$435.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:32:41 PM <i>206.176.202.246</i>	\$390.00 Standard Bid	User

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:32:41 PM	\$405.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:32:35 PM <i>206.176.202.246</i>	\$360.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:32:35 PM	\$375.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:32:32 PM <i>206.176.202.246</i>	\$330.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:32:32 PM	\$345.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:32:29 PM <i>206.176.202.246</i>	\$300.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:32:29 PM	\$315.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:32:26 PM <i>206.176.202.246</i>	\$270.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:32:26 PM	\$285.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:32:23 PM <i>206.176.202.246</i>	\$240.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:32:23 PM	\$255.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:32:20 PM <i>206.176.202.246</i>	\$210.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:32:20 PM	\$225.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	172132 - BrookeCyboran	Dec 02, 2025 08:32:16 PM <i>206.176.202.246</i>	\$180.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 08:32:16 PM	\$195.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 07:58:55 PM <i>184.61.148.18</i>	\$1,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	61691 - KouaVang	Dec 02, 2025 07:58:55 PM	\$150.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 07:58:55 PM	\$165.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	87964 - AndrewBartelt	Dec 02, 2025 07:58:55 PM <i>184.61.148.18</i>	\$110.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	61691 - KouaVang	Dec 01, 2025 09:20:20 PM <i>69.129.205.198</i>	\$150.00 Max Bid	User

Item	Bidder Info	Received On (CST)	Amount	Initiated By
	 \$0.03 Open Invoices		 6 Total Items	<div style="border: 1px solid green; padding: 2px; display: inline-block;">1</div>

Type:	Real Estate, Tax Delinquent Real Estate			
Created By:	MatthewLust			
Created Date: (CST)	11-19-2025 01:32 PM			
Start Date: (CST)	12-01-2025 05:00 PM			
End Date: (CST)	12-29-2025 10:00 AM			
Auto Extend Time:	10 Minutes			
Staggered Ending:	1 Item/2 Minutes			
Display Formatting:	Open Bidding			
Maxanet Registration:	YES- without CC required			
Display Contact Information:				<input type="checkbox"/> OFF
Display the unused lots :				<input type="checkbox"/> OFF
Display Bidder Email Addresses on Invoices :				<input checked="" type="checkbox"/> ON
Display View More Content On Grid View :				<input type="checkbox"/> OFF

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- [Videos](#)

29129073510115

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:58:22 AM 172.59.99.172	\$100,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:58:22 AM	\$101,000.00 Standard Bid Won	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:58:22 AM	\$100,000.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:58:01 AM	\$72,000.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:58:01 AM 172.59.99.172	\$80,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:58:01 AM	\$81,000.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:57:43 AM 172.59.99.172	\$70,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:57:43 AM	\$71,000.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:57:43 AM	\$51,500.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:56:31 AM 172.59.99.172	\$50,000.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:56:31 AM	\$50,500.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:56:09 AM 172.59.99.172	\$42,000.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:56:09 AM	\$42,500.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:55:48 AM 172.59.99.172	\$40,000.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:55:48 AM	\$40,500.00 Standard Bid	System

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:55:27 AM 172.59.99.172	\$38,000.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:55:27 AM	\$38,500.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:55:10 AM 172.59.99.172	\$37,000.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:55:10 AM	\$37,500.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:54:51 AM 172.59.99.172	\$36,000.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:54:51 AM	\$36,500.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:54:26 AM	\$34,100.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:54:26 AM 172.59.99.172	\$33,600.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:53:43 AM 172.59.99.172	\$32,075.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:53:43 AM	\$32,575.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:53:22 AM 172.59.99.172	\$31,000.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:53:22 AM	\$31,500.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:52:32 AM 172.59.99.172	\$30,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:52:32 AM	\$30,500.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:52:32 AM	\$25,750.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:52:23 AM 172.59.99.172	\$25,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:52:23 AM	\$25,250.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:52:23 AM	\$20,500.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:52:13 AM 172.59.99.172	\$20,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:52:13 AM	\$20,250.00 Standard Bid	System

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:52:13 AM	\$15,350.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:52:03 AM	\$15,100.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:51:18 AM <i>24.183.95.118</i>	\$14,500.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:51:18 AM	\$14,600.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:51:18 AM	\$13,700.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:44:39 AM <i>24.183.95.118</i>	\$13,500.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:44:39 AM	\$13,600.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:44:39 AM	\$12,700.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:37:39 AM <i>172.59.99.172</i>	\$15,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:37:39 AM	\$12,500.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:37:39 AM	\$12,600.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:37:39 AM <i>172.59.99.172</i>	\$12,200.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:37:15 AM <i>24.183.95.118</i>	\$12,500.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:37:15 AM	\$12,100.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:36:19 AM <i>24.183.95.118</i>	\$11,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:36:19 AM	\$11,100.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:36:19 AM	\$10,100.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:30:16 AM <i>172.59.99.172</i>	\$12,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:29:53 AM	\$10,000.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:29:53 AM <i>24.183.95.118</i>	\$10,000.00 Max Bid	User

Item	Bidder Info	Received On (CST)	Amount	Initiated By
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:29:53 AM	\$9,525.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:20:38 AM 24.183.95.118	\$9,375.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:20:38 AM	\$9,450.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	91060 - phoomvang	Mar 17, 2026 10:10:59 AM 24.183.95.118	\$9,225.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 10:10:59 AM	\$9,300.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 09:59:04 AM 172.59.99.172	\$10,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 09:59:04 AM 172.59.99.172	\$9,150.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	173746 - AriannaValerie	Mar 17, 2026 09:58:19 AM 46.110.64.64	\$9,100.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	173746 - AriannaValerie	Mar 17, 2026 09:58:19 AM	\$9,075.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 09:55:54 AM 172.59.99.172	\$9,000.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 09:55:54 AM	\$8,725.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	173746 - AriannaValerie	Mar 17, 2026 09:55:22 AM 46.110.64.64	\$8,650.00 Max Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	173746 - AriannaValerie	Mar 17, 2026 09:55:22 AM	\$8,575.00 Standard Bid	System
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 09:54:56 AM 172.59.99.172	\$8,500.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 09:54:21 AM 172.59.99.172	\$7,300.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 09:54:13 AM 172.59.99.172	\$7,225.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	170396 - JannieVang	Mar 17, 2026 09:08:43 AM 172.59.99.172	\$7,150.00 Standard Bid	User
29129073510115-Vacant Corner Lot at 738 S 3rd Ave, Wausau, WI	173746 - AriannaValerie	Mar 17, 2026 09:05:59 AM 46.110.64.64	\$7,075.00 Standard Bid	User



\$1159317.51

Open Invoices



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Total Items

Type:	Real Estate, Tax Delinquent Real Estate
Created By:	MatthewLust
Created Date: (CST)	02-13-2026 10:06 AM
Start Date: (CST)	02-17-2026 12:00 PM
End Date: (CST)	03-17-2026 10:00 AM
Auto Extend Time:	10 Minutes
Staggered Ending:	1 Item/2 Minutes
Display Formatting:	Open Bidding
Maxanet Registration:	YES- without CC required
Display Contact Information:	<input type="checkbox"/> OFF
Display the unused lots :	<input type="checkbox"/> OFF
Display Bidder Email Addresses on Invoices :	<input type="checkbox"/> ON

Resolution #R-20-26

RESOLUTION APPROVING CARRY FORWARDS AND ASSOCIATED BUDGET AMENDMENTS

WHEREAS, as a part of the audit of Marathon County’s 2025 financial statements, the Marathon County Finance Department has identified specific items from prior budget years that have been carried forward to a subsequent budget year; and

WHEREAS, these unbudgeted carry forwards for budget year 2026 are as follows:

2025 Carry Forward into 2026

<i>Department</i>	Description	Amount
<i>Sheriff</i>	CNT_0037 K9 Unit	\$ 465.01
<i>Sheriff</i>	CNT_0203 Sheriff DNR Safety	\$ 914.00
<i>Sheriff</i>	CNT_0202 Sheriff Secure Detention	\$ 2,307.42
<i>Sheriff</i>	CNT_0118 Cops and Bobbers	\$ 533.80
<i>Sheriff</i>	CNT_0117 Shop with a cop	\$ 18,726.87
<i>Sheriff</i>	CNT_0115 River Valley Regional Lab	\$ 19,902.11
Parks	County Parks - Small Projects	\$ 44,102.00
Parks	CIP Parks	\$ 139,659.56
Parks	Planting/Site Prep CC_55302 SC_52980	\$ 4,074.00
ROD	CNT_0131 Redacted Records	\$ 203,323.00
Parks	Parks - Ice Arena	\$ 99,624.32
Parks	Rolling Stock - Parks	\$ 17,280.33
Finance	CNT_0133 UW Dorm Capital Maintenance	\$ 150,191.52
UW Extension	CNT_0106 Natural Resources	\$ 4,192.67
UW Extension	CNT_0105 Foodwise	\$ 902.03
UW Extension	CNT_0104 Horitculture	\$ 11,019.49
UW Extension	CNT_0103 Dairy	\$ 12,652.82
UW Extension	CNT_0102 4H	\$ 898.95
Health	CNT_0128 Chi Fees	\$ 2,139.00
Administration	2025 Special projects CC_51419	\$ 142,731.39
Veterans	Veteran Relief	\$ 18,595.00
Total		\$ 894,235.29

WHEREAS, these carry forward amounts were collected or approved in prior budget years and are held within the County’s fund balance; and

WHEREAS, budget amendments have been sought as a part of the audit process to ensure these carry forward amounts are properly identified and allocated within the County’s budget; and

WHEREAS, on March 24, 2026, the Human Resources, Finance and Property recommended approval of budget amendments to reflect these carry forward amounts appropriately.

NOW THEREFORE BE IT RESOLVED, that the Board of Supervisors for the County of Marathon does hereby approve the carry forward amounts reflected herein and does amend the 2026 Marathon County budget accordingly to reflect those carry forward amounts

Ayes _____ Nays _____ Abstain _____ Absent _____ [] Voice Vote

Approved and adopted this 24th day of March, 2026.

Denied this 24th day of March, 2026.

Approved as to Form:

SEAL

Brian Desmond, Corporation Counsel

Approved as to Financial Impact (if necessary)

Attest:

Samantha Fenske, Finance Director

Kim Trueblood, Marathon County Clerk

Legal Note: As a budget amendment, this resolution requires a 2/3 vote of the County Board of Supervisors.

Fiscal Impact: This resolution approves \$894,235.29 of carry forward funds and increases the 2026 budget by \$894,236 by properly reflecting carry forward balances within specific program and budget lines as outlined herein. This resolution does not increase or alter tax levy.



MARATHON COUNTY AGENDA MEMORANDUM

TO: Human Resource, Finance, and Property Committee
FROM: Samantha Fenske, Finance Director
DATE: March 24, 2026
SUBJECT: Resolution to approve Carry Forward Funds

Action Requested

I am requesting the approval of unbudgeted carry forward funds. This will result in a budget amendment to the 2026 budget.

Background

Carry forwards are requested when program revenues and donations require funds to be used for a specific purpose or when the approved budget had planned expenditures that could not be completed in the approved year. This can be due to multi-year projects and delays.

Governing Statute/Ordinance/Policy

The carry forwards were not approved as part of the 2026 budget and will require a 2/3 vote of the County Board of Supervisors.

Financial Review

These funds were collected or reserved in prior years and therefore are held within the County's Fund Balance. Total fiscal effect will increase the 2026 budget by \$894,236.

Resolution #R-21-26

RESOLUTION APPROVING CAPITAL ASSET THRESHOLD OF \$10,000 FOR GENERAL CAPITAL ASSETS AND \$50,000 FOR INFRASTRUCTURE ASSETS

WHEREAS, on February 6, 2006 The Government Finance Officers Association (GFOA) published "Capitalization Thresholds for Capital Assets" providing guidance on policies to create a threshold on which assets are capitalized; and

WHEREAS, Marathon County had established a Capital Asset Threshold for assets with a useful life of more than one year and an initial cost of \$5,000 for General Capital Assets and \$50,000 for Infrastructure Assets; and

WHEREAS, in efforts to keep our policies current, it is requested to move the Capital Asset Threshold from \$5,000 to \$10,000 for General Capital Assets, while maintaining the \$50,000 Infrastructure threshold; and

WHEREAS, On March 24, 2026, the Human Resource, Finance, and Property Committee recommended approval of increasing the Capital Asset Threshold for General Capital Assets to \$10,000.

NOW THEREFORE BE IT RESOLVED, that the Board of Supervisors for the County of Marathon does hereby approve increasing the General Asset Capital Threshold to \$10,000 and maintaining the Infrastructure Capital Assets at \$50,000 to be effective for the fiscal year ending December 31, 2025.

Ayes _____ Nays _____ Abstain _____ Absent _____ [] Voice Vote

Approved and adopted this 24th day of March, 2026.

Denied this 24th day of March, 2026.

Approved as to Form:

SEAL

Brian Desmond, Corporation Counsel

Approved as to Financial Impact (if necessary)

Attest:

Samantha Fenske, Finance Director

Kim Trueblood, Marathon County Clerk

Legal Note: This resolution requires a majority vote of the County Board of Supervisors.

Fiscal Impact: This resolution will not have a material effect on financial statements.



MARATHON COUNTY AGENDA MEMORANDUM

TO: Human Resource, Finance, and Property Committee
FROM: Samantha Fenske, Finance Director
DATE: March 24, 2026
SUBJECT: Resolution to approve the Capital Asset Threshold

Action Requested

Approve increasing the Capital Asset Threshold for General Capital Assets from \$5,000 to \$10,000. This would be effective for the fiscal year ending on 12/31/2025.

Background

On February 6, 2006 the Government Finance Officers Association published “Capitalization Thresholds for Capital Assets”. During this time, many organizations created policies to establish a capitalization threshold. At the time, the recommendation was a minimum of \$5,000 for General Capital Assets. Marathon County’s current capitalization threshold is \$5,000 for General Capital Assets and \$50,000 for Infrastructure Assets. To keep our policies current, I am presenting a recommendation to increase the General Capital Asset threshold to \$10,000. We will continue to maintain the Infrastructure Capital Asset threshold at \$50,000.

Governing Statute/Ordinance/Policy

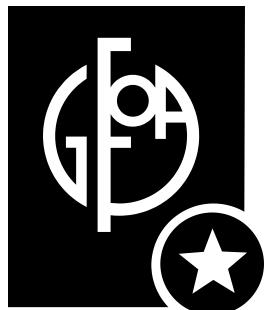
Due to the fact that this will be a policy modification, this will require a majority vote of the County Board of Supervisors.

Attachments and References

Included is the “Capitalization Thresholds for Capital Assets” GFOA article from 2006.

Financial Review

This change will not have a material effect on the financial statements.



ACCOUNTING AND FINANCIAL REPORTING

Capitalization Thresholds for Capital Assets

State and local governments should adhere to appropriate guidelines for capitalization thresholds.

The term capital assets is used to describe assets that are used in operations and that have initial lives extending beyond a single reporting period. Capital assets may be either intangible (e.g., easements, water rights, licenses, leases) or tangible (e.g., land, buildings, building improvements, vehicles, machinery, equipment and infrastructure).

As a practical application of the materiality principle, not all tangible capital-type items with useful lives extending beyond a single reporting period are required to be reported in a government's statement of net position. Items with extremely short useful lives (e.g., less than 2 years) and/or of small monetary value are properly reported as an "expense" or "expenditure" in the period in which they are acquired.

When outlays for capital-type items are, in fact, reported on the statement of net position, they are said to be capitalized. The monetary criterion used to determine whether a given capital asset should be reported on the statement of net position is known as the capitalization threshold. A government may establish a single capitalization threshold for all of its capital assets, or it may establish different capitalization thresholds for different classes of capital assets. In selecting capitalization thresholds, governments should be able to report and depreciate substantially all capital asset value while eliminating the cost of tracking a large number of small-value items.

A government's threshold for capitalization does not need to be calculated in the same way that the government would measure the asset, if it is ultimately capitalized, for reporting in accordance with GAAP. For example, a government's capitalization policy may be to determine whether improvements to an office building (primarily plumbing and electrical upgrades) meet a dollar threshold (\$20,000) before including the cost of new window and floor treatments, which will be part of the improvements, because it does not consider those to be "core costs" of the asset improvement. For assets constructed by a government's own employees, the dollar threshold might distinguish between direct costs (time spent by construction workers, architects and engineers

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The capitalization threshold should not be the only factor used when determining if an item should be capitalized. A government should be cognizant of whether similar items are capitalized in order to be consistent in reporting. For example, assume a government, with a capitalization threshold of \$10,000, purchases two pieces of similar equipment. Item A was purchased three years ago for \$11,000, and item B was purchased in the current year for \$9,000. The government also incurred its own direct costs (time spent by construction workers, architects and engineers on that project) and indirect costs (allocated costs of the capital improvements department of public works) for both items, which increased the values of the items to \$13,000 for item A, and \$11,000 for item B. Without the inclusion of the government's own costs, item B would not have been capitalized, while other similar items would be capitalized because they were purchased at a higher price. In this case, the government may choose to capitalize item B for the sake of consistent treatment.

Capitalization is, of its nature, primarily a financial reporting matter. That is, a government's principal concern in establishing specific capitalization thresholds ought to be the anticipated information needs of the users of the government's external financial reports. While it is essential to maintain control over all potentially capitalizable items, there are more efficient means than capitalization for accomplishing this objective in the case of a government's smaller tangible capital-type items. Furthermore, practice has demonstrated that capital asset management systems that attempt to incorporate data on numerous smaller items are often costly and difficult to maintain and operate.

Recommendation:

GFOA recommends that state and local governments adhere to the following guidelines for capitalization thresholds:

- Establish minimum cost and useful-life based thresholds to avoid the cost of capitalizing immaterial items;
- Establish a minimum capitalization threshold of \$5,000 for any individual item;
- Establish a minimum capitalization threshold of at least a two-year useful life for any individual item;
- Consider establishing different dollar capitalization thresholds for different classes of capital assets (i.e. land, infrastructure, buildings and improvements, and equipment);
- Capitalization thresholds are best applied to individual items rather than to groups of similar items (e.g., desks and tables), unless the effect of doing so would be to eliminate a significant portion of total capital assets (e.g., books of a library district);
- Governments should perform a periodic review of their capitalization thresholds;
- In establishing capitalization thresholds, governments that are recipients of federal awards should be aware of federal capitalization thresholds requirements; and
- Governments should exercise control over potentially capitalizable items that fall under the operative capitalization threshold but require special attention.

1) Note that while indirect costs pertaining only to capital projects should be capitalized, general overhead costs such as human resources services or the commissioner's office staff of an agency not exclusively performing capital work should not be allocated to capital projects and capitalized. [Accounting for Capital Assets, A Guide for State and Local Governments, Stephen J. Gauthier, GFOA, 2008].

This best practice was previously titled Establishing Capitalization Thresholds for Capital Assets.

Board approval date: Monday, February 6, 2006

Additional Resources



2025 Annual Governmental GAAP Update Encore



2025 Annual Governmental GAAP Update



FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center: 51000 County
 Non-Departmental

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

101 General Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	10,217,950	2,896,075	(7,321,875)	28.34%	0
48110:Interest on Investments	0	2,575,538	2,575,538	0.00%	0
48900:Other Miscellaneous Revenues	0	30,000	30,000	0.00%	0
49200:Transfer In from Other Funds	10,170,450	290,538	(9,879,912)	2.86%	0
49299:Transfer from Fund Balance	47,500	0	(47,500)	0.00%	0
Total Revenues	10,217,950	2,896,075	(7,321,875)	28.34%	0
Expenditures	10,217,950	383,445	9,834,505	3.75%	3,499
Materials and Supplies	0	(3,435)	3,435	0.00%	3,499
Publications, Subscriptions and Dues	0	(3,499)	3,499	0.00%	3,499
Other Supplies and Expense	0	64	(64)	0.00%	0
Fixed Charges	0	2,102	(2,102)	0.00%	0
Other Fixed Charges	0	2,102	(2,102)	0.00%	0
Other Financing Uses	10,217,950	384,778	9,833,172	3.77%	0
Transfers Out to Other Funds	10,217,950	384,778	9,833,172	3.77%	0
Total Expenditures	10,217,950	383,445	9,834,505	3.75%	3,499
Net Change	0	2,512,630	2,512,630	0.00%	(3,499)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 County Administrator

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

101 General Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	2,940,063	2,920,213	(19,850)	99.32%	239,971
41110:General Property	2,673,627	2,673,627	0	100.00%	0
Taxes					
46100:General Government	238,950	7,436	(231,514)	3.11%	1,021
46500:Health	0	0	0	0.00%	0
47200:State	0	238,950	238,950	0.00%	238,950
47400:Local Departments	27,486	0	(27,486)	0.00%	0
48500:Donations	0	200	200	0.00%	0
Total Revenues	2,940,063	2,920,213	(19,850)	99.32%	239,971
Expenditures	2,940,063	2,372,863	567,200	80.71%	2,672,602
Personnel	1,225,805	760,565	465,240	62.05%	804,525
Salaries and Wages	955,779	559,277	396,502	58.52%	573,626
Employee Benefits	0	7,840	(7,840)	0.00%	6,579
Employer Contributions	270,026	193,448	76,578	71.64%	224,320
Contractual Services	1,506,705	1,381,075	125,630	91.66%	1,388,879
Professional Services	1,155,229	1,084,955	70,274	93.92%	1,106,372
Utility Services	5,500	4,349	1,151	79.08%	4,456
Special Services	14,550	22,390	(7,840)	153.88%	16,101
Other Contractual Services	331,426	269,382	62,044	81.28%	261,950
Materials and Supplies	150,703	184,463	(33,760)	122.40%	154,164
Office Supplies	37,940	59,712	(21,772)	157.39%	2,400
Publications, Subscriptions and Dues	19,295	17,108	2,187	88.67%	22,309
Travel	15,283	11,622	3,661	76.05%	19,382
Operating Supplies	74,185	89,974	(15,789)	121.28%	80,256
Repair and Maintenance	0	65	(65)	0.00%	0
Supplies					
Other Supplies and Expense	4,000	5,982	(1,982)	149.56%	29,817
Fixed Charges	13,850	41,759	(27,909)	301.51%	68,554
Other Permits and Regulatory Fees	500	500	0	100.00%	500
Rents and Leases	13,300	15,861	(2,561)	119.25%	17,533
Other Fixed Charges	50	25,399	(25,349)	50,797.56%	50,521
Capital Outlay	43,000	0	43,000	0.00%	2,729
Capital Outlay	43,000	0	43,000	0.00%	2,729
Grants, Contributions, Indemnities and Other	0	5,000	(5,000)	0.00%	253,751
Grants and Donations to Other Organizations	0	5,000	(5,000)	0.00%	253,133
Awards and Indemnities	0	0	0	0.00%	618
Total Expenditures	2,940,063	2,372,863	567,200	80.71%	2,672,602
Net Change	0	547,350	547,350	0.00%	(2,432,631)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Clerk of Courts

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	3,946,169	3,847,688	(98,481)	97.50%	1,885,563
41110:General Property Taxes	1,674,440	1,674,440	0	100.00%	0
43500:State Grants - Other	462,942	604,021	141,079	130.47%	623,085
45100:Law and ordinance violations	525,013	420,419	(104,594)	80.08%	399,497
46100:General Government	925,000	870,639	(54,361)	94.12%	753,654
46500:Health	0	0	0	0.00%	0
47200:State	196,985	153,860	(43,125)	78.11%	0
47400:Local Departments	10,346	0	(10,346)	0.00%	0
48110:Interest on Investments	151,443	124,309	(27,134)	82.08%	109,328
48900:Other	0	0	0	0.00%	(2)
Miscellaneous Revenues					
Total Revenues	3,946,169	3,847,688	(98,481)	97.50%	1,885,563
Expenditures	3,946,169	3,771,474	174,695	95.57%	3,667,980
Personnel	2,726,619	2,533,171	193,448	92.91%	2,489,793
Salaries and Wages	1,829,128	1,697,422	131,706	92.80%	1,702,641
Employee Benefits	0	21,190	(21,190)	0.00%	18,597
Employer Contributions	897,491	814,558	82,933	90.76%	768,555
Contractual Services	1,169,350	1,179,379	(10,029)	100.86%	1,116,217
Professional Services	992,500	1,018,731	(26,231)	102.64%	948,779
Repair and Maintenance	500	0	500	0.00%	0
Services - Streets and Related Facilities					
Special Services	172,100	154,022	18,078	89.50%	160,860
Other Contractual Services	4,250	6,626	(2,376)	155.91%	6,578
Materials and Supplies	50,200	58,923	(8,723)	117.38%	61,970
Office Supplies	23,100	24,186	(1,086)	104.70%	30,050
Publications, Subscriptions and Dues	24,300	32,800	(8,500)	134.98%	30,955
Travel	2,800	1,938	862	69.21%	930
Operating Supplies	0	0	0	0.00%	35
Total Expenditures	3,946,169	3,771,474	174,695	95.57%	3,667,980
Net Change	0	76,214	76,214	0.00%	(1,782,417)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company

County of Marathon

Organization

Cost Center Hierarchy:
Conservation, Planning, and
Zoning

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

101 General Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	3,834,089	2,767,234	(1,066,855)	72.17%	1,061,234
41110:General Property Taxes	1,686,745	1,686,745	0	100.00%	0
43200:Federal Grants	0	77,173	77,173	0.00%	0
43410:State Shared Revenues	0	48,809	48,809	0.00%	51,027
43500:State Grants - Other	0	(392)	(392)	0.00%	6,443
43560:State Grants - Human Services	0	0	0	0.00%	90
44300:Building Permits and Inspection Fees	245,000	242,065	(2,935)	98.80%	229,070
44400:Zoning Permits and Fees	128,750	175,812	47,062	136.55%	10,850
44900:Other Regulatory Permits and Fees	150,000	0	(150,000)	0.00%	161,030
46100:General Government	136,500	319,757	183,257	234.25%	298,247
46190:Other General Government Fees	23,690	0	(23,690)	0.00%	0
46500:Health	0	0	0	0.00%	0
46800:Conservation and Development	22,500	47,771	25,271	212.32%	54,298
47300:Other Local Governments	51,520	55,156	3,636	107.06%	40,831
47400:Local Departments	0	0	0	0.00%	0
48500:Donations	0	1,183	1,183	0.00%	40,986
48900:Other Miscellaneous Revenues	2,500	4,000	1,500	160.00%	3,024
49200:Transfer In from Other Funds	1,386,884	109,155	(1,277,729)	7.87%	165,337
Total Revenues	3,834,089	2,767,234	(1,066,855)	72.17%	1,061,234
Expenditures	3,834,089	2,736,955	1,097,134	71.38%	2,859,464
Personnel	2,194,037	2,108,686	85,351	96.11%	1,985,297
Salaries and Wages	1,496,862	1,427,963	68,899	95.40%	1,354,934
Employee Benefits	0	22,276	(22,276)	0.00%	20,684
Employer Contributions	697,175	658,448	38,727	94.45%	609,679
Contractual Services	1,064,628	449,035	615,593	42.18%	689,651
Professional Services	480,476	117,037	363,439	24.36%	321,167
Utility Services	7,500	6,352	1,148	84.69%	7,415
Repair and Maintenance Services - Other	48,500	32,521	15,979	67.05%	45,161
Special Services	506,152	224,827	281,325	44.42%	249,033
Other Contractual Services	22,000	68,298	(46,298)	310.45%	66,875
Materials and Supplies	434,876	73,429	361,447	16.89%	80,779
Office Supplies	60,644	15,313	45,331	25.25%	18,517
Publications, Subscriptions and Dues	41,002	23,266	17,736	56.74%	19,994
Travel	6,000	3,577	2,423	59.62%	8,561
Operating Supplies	77,655	18,929	58,726	24.38%	25,421
Repair and Maintenance Supplies	8,000	6,287	1,713	78.58%	7,504
Other Repairs and Maintenance Supplies	236,575	337	236,238	0.14%	27
Other Supplies and Expense	5,000	5,721	(721)	114.41%	755
Fixed Charges	4,000	1,831	2,169	45.78%	4,426
Insurance	4,000	1,856	2,144	46.40%	3,026
Other Permits and Regulatory Fees	0	(25)	25	0.00%	1,400
Capital Outlay	3,284	67,496	(64,212)	2,055.30%	64,902
Capital Outlay	3,284	67,496	(64,212)	2,055.30%	64,902
Grants, Contributions, Indemnities and Other	133,264	36,478	96,786	27.37%	34,410
Direct Relief to Indigents	133,264	36,478	96,786	27.37%	29,520
Other Grants, Contributions and Indemnities	0	0	0	0.00%	4,890
Total Expenditures	3,834,089	2,736,955	1,097,134	71.38%	2,859,464
Net Change	0	30,278	30,278	0.00%	(1,798,230)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Corporation Counsel

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

101 General Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	1,003,630	679,106	(324,524)	67.67%	56,895
41110:General Property Taxes	588,793	588,793	0	100.00%	0
46500:Health	0	0	0	0.00%	0
47300:Other Local Governments	60,000	72,500	12,500	120.83%	50,505
47400:Local Departments	30,000	8,906	(21,094)	29.69%	2,779
47600:Intercompany Revenue	324,837	8,906	(315,931)	2.74%	3,611
Total Revenues	1,003,630	679,106	(324,524)	67.67%	56,895
Expenditures	1,003,630	816,991	186,639	81.40%	820,151
Personnel	975,255	784,210	191,045	80.41%	787,250
Salaries and Wages	692,844	542,097	150,747	78.24%	550,412
Employee Benefits	0	6,271	(6,271)	0.00%	6,090
Employer Contributions	282,411	235,842	46,569	83.51%	230,748
Contractual Services	10,200	18,549	(8,349)	181.85%	18,756
Utility Services	1,200	714	486	59.54%	698
Repair and Maintenance	7,000	6,073	927	86.76%	6,983
Services - Other					
Special Services	500	10,097	(9,597)	2,019.38%	9,638
Other Contractual Services	1,500	1,664	(164)	110.93%	1,437
Materials and Supplies	18,175	14,232	3,943	78.30%	14,145
Office Supplies	1,700	1,271	429	74.75%	1,689
Publications, Subscriptions and Dues	15,975	12,006	3,969	75.16%	12,455
Travel	500	955	(455)	190.96%	0
Total Expenditures	1,003,630	816,991	186,639	81.40%	820,151
Net Change	0	(137,885)	(137,885)	0.00%	(763,256)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 County Board

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	473,653	473,653	0	100.00%	2,029
41110:General Property Taxes	473,653	473,653	0	100.00%	0
46500:Health	0	0	0	0.00%	0
47400:Local Departments	0	0	0	0.00%	0
48900:Other Miscellaneous Revenues	0	0	0	0.00%	2,029
Total Revenues	473,653	473,653	0	100.00%	2,029
Expenditures	473,653	431,815	41,838	91.17%	387,697
Personnel	334,053	332,740	1,313	99.61%	301,354
Salaries and Wages	302,901	299,694	3,207	98.94%	278,795
Employee Benefits	0	306	(306)	0.00%	0
Employer Contributions	31,152	32,740	(1,588)	105.10%	22,559
Contractual Services	33,500	26,451	7,049	78.96%	24,779
Professional Services	500	0	500	0.00%	453
Utility Services	14,000	11,502	2,498	82.16%	11,404
Repair and Maintenance	0	2,592	(2,592)	0.00%	0
Services - Other					
Special Services	19,000	12,356	6,644	65.03%	12,922
Materials and Supplies	106,100	72,625	33,475	68.45%	61,564
Office Supplies	8,250	9,230	(980)	111.88%	7,995
Publications, Subscriptions and Dues	36,750	29,157	7,593	79.34%	24,900
Travel	60,000	33,843	26,157	56.40%	27,726
Operating Supplies	1,100	395	705	35.95%	852
Repair and Maintenance Supplies	0	0	0	0.00%	91
Total Expenditures	473,653	431,815	41,838	91.17%	387,697
Net Change	0	41,838	41,838	0.00%	(385,668)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 County Clerk

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	700,042	1,655,319	955,277	236.46%	338,197
41110:General Property Taxes	535,042	535,042	0	100.00%	0
44100:Business and Occupational Licenses	0	150	150	0.00%	0
44200:Non-Business Licenses	25,000	35,815	10,815	143.26%	39,532
46100:General Government	45,000	792,536	747,536	1,761.19%	219,291
46500:Health	0	0	0	0.00%	0
47300:Other Local Governments	95,000	46,917	(48,083)	49.39%	41,969
47400:Local Departments	0	35,570	35,570	0.00%	37,260
48500:Donations	0	0	0	0.00%	145
48900:Other Miscellaneous Revenues	0	209,288	209,288	0.00%	0
Total Revenues	700,042	1,655,319	955,277	236.46%	338,197
Expenditures	700,042	669,283	30,759	95.61%	838,417
Personnel	270,642	260,756	9,886	96.35%	260,442
Salaries and Wages	190,189	176,492	13,697	92.80%	178,317
Employee Benefits	0	2,792	(2,792)	0.00%	2,955
Employer Contributions	80,453	81,472	(1,019)	101.27%	79,170
Contractual Services	207,250	147,319	59,931	71.08%	169,948
Professional Services	12,500	14,879	(2,379)	119.03%	15,090
Utility Services	68,000	65,489	2,511	96.31%	72,899
Repair and Maintenance	120,000	59,992	60,008	49.99%	60,556
Services - Other					
Special Services	6,750	4,770	1,980	70.66%	18,948
Other Contractual Services	0	2,190	(2,190)	0.00%	2,456
Materials and Supplies	216,150	252,610	(36,460)	116.87%	208,282
Office Supplies	195,500	234,059	(38,559)	119.72%	185,499
Publications, Subscriptions and Dues	13,850	12,443	1,407	89.84%	19,753
Travel	6,800	6,028	772	88.64%	3,024
Operating Supplies	0	80	(80)	0.00%	0
Other Supplies and Expense	0	0	0	0.00%	5
Fixed Charges	6,000	8,597	(2,597)	143.29%	6,089
Rents and Leases	6,000	8,597	(2,597)	143.29%	6,089
Grants, Contributions, Indemnities and Other	0	0	0	0.00%	193,656
Losses	0	0	0	0.00%	193,656
Total Expenditures	700,042	669,283	30,759	95.61%	838,417
Net Change	0	986,036	986,036	0.00%	(500,220)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 County Treasurer

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

101 General Fund

Book

Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	551,012	5,833,048	5,282,036	1,058.61%	59,779,155
41110:General Property Taxes	(23,108,293)	(23,108,293)	0	100.00%	35,845,527
41150:Managed Forest Crop	65,000	139,044	74,044	213.91%	145,280
41200:Sales and Use Taxes	13,852,106	17,955,051	4,102,945	129.62%	14,156,320
41810:Interest on Taxes	488,500	830,159	341,659	169.94%	763,315
41820:Penalties on Taxes	0	411,821	411,821	0.00%	449,819
41830:Other Taxes	300	315,517	57,979	19,426.44%	62,319
43410:State Shared Revenues	8,846,711	8,889,504	42,793	100.48%	8,029,728
43500:State Grants - Other	0	5	5	0.00%	0
43600:Other State Payments	0	1,943	1,943	0.00%	15,871
46100:General Government	200	17,600	17,400	8,800.00%	9,359
46500:Health	0	0	0	0.00%	0
46800:Conservation and Development	30,000	31,327	1,327	104.42%	31,120
47300:Other Local Governments	2,000	5,455	3,455	272.75%	4,068
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	0	6,181	6,181	0.00%	6,602
48120:Other Interest Income	326,026	0	(326,026)	0.00%	0
48200:Rent	10,000	7,200	(2,800)	72.00%	11,700
48300:Property Sales	0	900	900	0.00%	1,350
48500:Donations	0	214	214	0.00%	(215)
48900:Other Miscellaneous Revenues	38,462	329,421	548,197	1,525.29%	46,992
49200:Transfer In from Other Funds	0	0	0	0.00%	200,000
Total Revenues	551,012	5,833,048	5,282,036	1,058.61%	59,779,155
Expenditures	551,012	491,213	59,799	89.15%	1,707,750
Personnel	284,812	284,806	6	100.00%	280,371
Salaries and Wages	178,650	182,029	(3,379)	101.89%	180,652
Employee Benefits	0	1,318	(1,318)	0.00%	2,624
Employer Contributions	106,162	101,458	4,704	95.57%	97,096
Contractual Services	224,500	194,454	30,046	86.62%	242,475
Professional Services	215,000	186,736	28,264	86.85%	234,726
Utility Services	0	0	0	0.00%	115
Special Services	7,000	5,797	1,203	82.81%	5,360
Other Contractual Services	2,500	1,921	579	76.86%	2,273
Materials and Supplies	31,400	44,074	(12,674)	140.36%	26,964
Office Supplies	14,000	20,121	(6,121)	143.72%	16,531
Publications, Subscriptions and Dues	13,650	9,505	4,145	69.63%	3,869
Travel	2,250	765	1,485	33.99%	1,474
Operating Supplies	1,500	1,046	454	69.74%	85
Other Supplies and Expense	0	12,637	(12,637)	0.00%	5,005
Fixed Charges	0	0	0	0.00%	653
Taxes and Payments in Lieu of Taxes	0	0	0	0.00%	653
Grants, Contributions, Indemnities and Other	10,300	(32,121)	42,421	(311.85%)	280,162
Losses	10,300	(32,121)	42,421	(311.85%)	280,162
Other Financing Uses	0	0	0	0.00%	877,125
Transfers Out to Other Funds	0	0	0	0.00%	877,125
Total Expenditures	551,012	491,213	59,799	89.15%	1,707,750
Net Change	0	5,341,835	5,341,835	0.00%	58,071,405

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 District Attorney

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

101 General Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	1,236,320	1,520,302	283,982	122.97%	234,511
41110:General Property	946,320	946,320	0	100.00%	0
Taxes					
43500:State Grants -	0	154,003	154,003	0.00%	68,490
Other					
43510:State Grants -	0	77,138	77,138	0.00%	0
General Government					
45100:Law and ordinance	20,000	41,991	21,991	209.96%	21,276
violations					
46100:General	250,000	252,505	2,505	101.00%	132,441
Government					
46500:Health	0	0	0	0.00%	0
46600:Human Services	0	2,279	2,279	0.00%	749
47300:Other Local	20,000	44,729	24,729	223.64%	10,834
Governments					
47400:Local Departments	0	0	0	0.00%	0
48900:Other	0	1,337	1,337	0.00%	720
Miscellaneous Revenues					
Total Revenues	1,236,320	1,520,302	283,982	122.97%	234,511
Expenditures	1,236,320	1,381,499	(145,179)	111.74%	1,530,761
Personnel	1,129,020	1,266,617	(137,597)	112.19%	1,385,155
Salaries and Wages	795,932	882,267	(86,335)	110.85%	1,004,254
Employee Benefits	0	7,884	(7,884)	0.00%	8,502
Employer Contributions	333,088	376,467	(43,379)	113.02%	372,399
Contractual Services	51,200	76,363	(25,163)	149.15%	101,127
Professional Services	2,500	16,187	(13,687)	647.49%	20,641
Utility Services	8,200	13,149	(4,949)	160.35%	10,078
Repair and Maintenance	5,000	489	4,511	9.79%	6,356
Services - Other					
Special Services	32,000	41,842	(9,842)	130.76%	59,513
Other Contractual	3,500	4,695	(1,195)	134.15%	4,539
Services					
Materials and Supplies	52,250	35,701	16,549	68.33%	43,426
Office Supplies	18,100	12,899	5,201	71.26%	19,996
Publications,	19,700	13,335	6,365	67.69%	14,104
Subscriptions and Dues					
Travel	11,750	9,148	2,602	77.86%	6,272
Operating Supplies	2,700	221	2,479	8.18%	2,152
Repair and Maintenance	0	0	0	0.00%	194
Supplies					
Other Supplies and	0	98	(98)	0.00%	708
Expense					
Fixed Charges	100	0	100	0.00%	0
Other Fixed Charges	100	0	100	0.00%	0
Capital Outlay	3,750	2,710	1,040	72.26%	1,054
Capital Outlay	3,750	2,710	1,040	72.26%	1,054
Grants, Contributions,	0	108	(108)	0.00%	0
Indemnities and Other					
Bad Debt Expense	0	108	(108)	0.00%	0
Total Expenditures	1,236,320	1,381,499	(145,179)	111.74%	1,530,761
Net Change	0	138,804	138,804	0.00%	(1,296,251)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Emergency Government

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec
Fund 101 General Fund
Book Modified Accrual

Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	177,205	208,988	31,783	117.94%	1,245
41110:General Property Taxes	137,205	137,205	0	100.00%	0
46100:General Government	0	600	600	0.00%	600
46500:Health	0	0	0	0.00%	0
47300:Other Local Governments	10,000	20,000	10,000	200.00%	0
47400:Local Departments	0	0	0	0.00%	0
48300:Property Sales	30,000	51,183	21,183	170.61%	645
Total Revenues	177,205	208,988	31,783	117.94%	1,245
Expenditures	177,205	158,056	19,150	89.19%	151,230
Personnel	116,105	126,893	(10,788)	109.29%	116,731
Salaries and Wages	80,670	87,412	(6,742)	108.36%	81,007
Employee Benefits	0	1,307	(1,307)	0.00%	1,174
Employer Contributions	35,435	38,174	(2,739)	107.73%	34,550
Contractual Services	30,000	21,134	8,866	70.45%	28,965
Professional Services	20,000	(50)	20,050	(0.25%)	50
Utility Services	0	868	(868)	0.00%	800
Repair and Maintenance Services - Other	2,500	2,420	80	96.81%	20,706
Special Services	0	10,946	(10,946)	0.00%	275
Other Contractual Services	7,500	6,949	551	92.66%	7,135
Materials and Supplies	26,100	8,780	17,320	33.64%	4,630
Office Supplies	2,600	79	2,521	3.05%	342
Publications, Subscriptions and Dues	2,600	87	2,513	3.35%	777
Travel	3,000	1,994	1,006	66.45%	1,467
Operating Supplies	16,500	2,841	13,659	17.22%	40
Repair and Maintenance Supplies	1,400	1,056	344	75.44%	1,045
Other Repairs and Maintenance Supplies	0	2,017	(2,017)	0.00%	0
Other Supplies and Expense	0	705	(705)	0.00%	959
Fixed Charges	5,000	1,249	3,751	24.98%	904
Insurance	5,000	1,219	3,781	24.38%	904
Other Fixed Charges	0	30	(30)	0.00%	0
Total Expenditures	177,205	158,056	19,150	89.19%	151,230
Net Change	0	50,932	50,932	0.00%	(149,985)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Facilities & Capital
 Management

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

101 General Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	6,055,806	6,221,001	165,195	102.73%	2,042,368
41110:General Property Taxes	5,384,619	5,384,619	0	100.00%	0
43200:Federal Grants	0	0	0	0.00%	1,289,996
46500:Health	0	0	0	0.00%	0
47400:Local Departments	25,000	29,230	4,230	116.92%	25,962
48200:Rent	645,637	741,976	96,339	114.92%	638,465
48300:Property Sales	500	0	(500)	0.00%	2,537
48900:Other	50	65,176	65,126	130,351.98%	59,409
Miscellaneous Revenues					
49200:Transfer In from Other Funds	0	0	0	0.00%	26,000
Total Revenues	6,055,806	6,221,001	165,195	102.73%	2,042,368
Expenditures	6,055,806	5,310,924	744,882	87.70%	5,084,391
Personnel	2,615,803	2,473,414	142,389	94.56%	2,331,451
Salaries and Wages	1,818,413	1,729,476	88,937	95.11%	1,630,703
Employee Benefits	8,373	20,433	(12,060)	244.04%	27,273
Employer Contributions	789,017	723,504	65,513	91.70%	673,475
Contractual Services	2,858,910	2,320,541	538,369	81.17%	2,203,294
Utility Services	2,387,490	1,723,791	663,699	72.20%	1,756,677
Repair and Maintenance	186,320	210,578	(24,258)	113.02%	149,078
Services - Other					
Special Services	0	150,540	(150,540)	0.00%	19,412
Other Contractual Services	285,100	235,632	49,468	82.65%	278,126
Materials and Supplies	197,500	142,524	54,976	72.16%	160,248
Office Supplies	2,800	1,863	937	66.52%	1,756
Publications, Subscriptions and Dues	17,000	9,350	7,650	55.00%	17,792
Travel	3,700	2,395	1,305	64.73%	4,324
Operating Supplies	64,400	64,886	(486)	100.75%	60,525
Repair and Maintenance Supplies	19,500	13,663	5,837	70.07%	14,313
Other Repairs and Maintenance Supplies	89,600	50,206	39,394	56.03%	60,343
Other Supplies and Expense	500	160	340	32.09%	1,195
Building Materials	46,500	36,339	10,161	78.15%	40,002
Metal Products	3,000	620	2,380	20.68%	674
Raw Materials	30,000	32,002	(2,002)	106.67%	34,776
Electrical Fixtures and Small Appliances	3,000	458	2,542	15.27%	890
Fabricated Materials	10,500	3,259	7,241	31.03%	3,662
Fixed Charges	19,493	20,507	(1,014)	105.20%	8,757
Insurance	10,493	17,606	(7,113)	167.79%	6,703
Other Permits and Regulatory Fees	8,000	2,901	5,099	36.26%	2,054
Rents and Leases	1,000	0	1,000	0.00%	0
Capital Outlay	317,600	317,600	0	100.00%	340,639
Capital Outlay	317,600	317,600	0	100.00%	340,639
Total Expenditures	6,055,806	5,310,924	744,882	87.70%	5,084,391
Net Change	0	910,077	910,077	0.00%	(3,042,022)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center: 51500 County Finance Department

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec
Fund 101 General Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	1,062,833	2,225,987	1,163,154	209.44%	463,402
41110:General Property Taxes	705,521	705,521	0	100.00%	0
46500:Health	0	0	0	0.00%	0
47400:Local Departments	174,645	1,499,776	1,325,131	858.76%	461,991
48900:Other Miscellaneous Revenues	11,000	20,690	9,690	188.09%	1,411
49200:Transfer In from Other Funds	171,667	0	(171,667)	0.00%	0
Total Revenues	1,062,833	2,225,987	1,163,154	209.44%	463,402
Expenditures	1,062,833	919,707	143,126	86.53%	1,000,106
Personnel	706,616	684,004	22,612	96.80%	690,879
Salaries and Wages	471,346	453,381	17,965	96.19%	471,312
Employee Benefits	0	6,109	(6,109)	0.00%	4,665
Employer Contributions	235,270	224,514	10,756	95.43%	214,902
Contractual Services	341,667	198,731	142,936	58.17%	262,573
Professional Services	150,000	169,214	(19,214)	112.81%	238,528
Repair and Maintenance Services - Other	171,667	21,476	150,191	12.51%	15,249
Special Services	18,000	7,018	10,982	38.99%	7,959
Other Contractual Services	2,000	1,023	977	51.16%	837
Materials and Supplies	14,550	34,761	(20,211)	238.91%	37,077
Office Supplies	6,000	594	5,406	9.90%	2,483
Publications, Subscriptions and Dues	4,600	2,412	2,188	52.44%	8,926
Travel	3,450	587	2,863	17.02%	7,710
Operating Supplies	500	0	500	0.00%	577
Other Supplies and Expense	0	31,167	(31,167)	0.00%	17,380
Fixed Charges	0	2,172	(2,172)	0.00%	0
Other Fixed Charges	0	2,172	(2,172)	0.00%	0
Grants, Contributions, Indemnities and Other Losses	0	40	(40)	0.00%	9,577
Total Expenditures	1,062,833	919,707	143,126	86.53%	1,000,106
Net Change	0	1,306,280	1,306,280	0.00%	(536,704)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Health

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec

Fund 101 General Fund

Book Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	3,714,881	3,812,090	97,209	102.62%	1,026,972
41110:General Property Taxes	2,644,860	2,644,860	0	100.00%	0
43200:Federal Grants	24,000	47,550	23,550	198.13%	1,350
43500:State Grants - Other	57,382	2,193	(55,189)	3.82%	0
46500:Health	977,000	1,045,769	70,439	107.21%	1,021,337
47400:Local Departments	0	1,894	1,894	0.00%	14,454
48500:Donations	7,500	63,500	56,000	846.67%	(13,500)
48900:Other	0	4,654	4,654	0.00%	3,332
Miscellaneous Revenues					
49200:Transfer In from Other Funds	4,139	0	(4,139)	0.00%	0
Total Revenues	3,714,881	3,810,420	97,209	102.62%	1,026,972
Expenditures	3,714,881	3,336,015	378,866	89.80%	3,094,038
Personnel	2,994,701	2,766,094	228,607	92.37%	2,580,113
Salaries and Wages	2,081,125	1,935,418	145,707	93.00%	1,794,545
Employee Benefits	0	23,239	(23,239)	0.00%	20,322
Employer Contributions	913,576	807,437	106,139	88.38%	765,246
Contractual Services	461,080	345,393	115,687	74.91%	355,411
Professional Services	117,111	10,654	106,457	9.10%	3,561
Utility Services	14,592	9,579	5,013	65.65%	10,145
Special Services	37,645	35,267	2,378	93.68%	35,309
Other Contractual Services	291,732	289,893	1,839	99.37%	306,397
Materials and Supplies	245,500	212,698	32,802	86.64%	148,179
Office Supplies	41,086	73,028	(31,942)	177.74%	51,794
Publications, Subscriptions and Dues	38,689	40,408	(1,719)	104.44%	17,160
Travel	63,517	44,603	18,914	70.22%	46,045
Operating Supplies	90,968	29,776	61,192	32.73%	20,582
Repair and Maintenance	0	0	0	0.00%	18
Supplies					
Other Supplies and Expense	11,240	24,883	(13,643)	221.38%	12,581
Fixed Charges	13,600	11,830	1,770	86.99%	10,334
Insurance	13,600	10,300	3,300	75.74%	10,274
Other Permits and Regulatory Fees	0	1,530	(1,530)	0.00%	0
Rents and Leases	0	0	0	0.00%	60
Total Expenditures	3,714,881	3,336,015	378,866	89.80%	3,094,038
Net Change	0	474,404	476,074	0.00%	(2,067,065)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year to Date Reports as of 3/19/2026

Period Employee Resources
Fund FY2025 - Dec
Book 101 General Fund
Worktags Modified Accrual

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	711,241	611,176	(100,065)	85.93%	22,042
41110:General Property	590,061	590,061	0	100.00%	0
Taxes					
46100:General	0	15	15	0.00%	7,042
Government					
46500:Health	0	0	0	0.00%	0
47400:Local Departments	61,180	21,100	(40,080)	34.49%	15,000
49200:Transfer In from	40,000	0	(40,000)	0.00%	0
Other Funds					
49300:Capital	20,000	0	(20,000)	0.00%	0
Contributions					
Total Revenues	711,241	611,176	(100,065)	85.93%	22,042
Expenditures	711,241	586,455	124,786	82.46%	625,117
Personnel	522,841	475,971	46,870	91.04%	563,111
Salaries and Wages	392,416	350,232	42,184	89.25%	419,010
Employee Benefits	0	4,189	(4,189)	0.00%	4,343
Employer Contributions	130,425	121,550	8,875	93.20%	139,758
Contractual Services	109,400	77,363	32,037	70.72%	34,413
Professional Services	32,000	30,644	1,356	95.76%	23,455
Repair and Maintenance	13,000	0	13,000	0.00%	8,070
Services - Other					
Special Services	62,000	45,276	16,724	73.03%	1,591
Other Contractual	2,400	1,443	957	60.11%	1,297
Services					
Materials and Supplies	59,000	23,189	35,811	39.30%	27,029
Office Supplies	2,000	3,105	(1,105)	155.25%	1,932
Publications,	56,000	17,805	38,195	31.79%	19,829
Subscriptions and Dues					
Travel	0	2,280	(2,280)	0.00%	948
Operating Supplies	1,000	0	1,000	0.00%	297
Other Supplies and	0	0	0	0.00%	4,024
Expense					
Grants, Contributions,	20,000	9,931	10,069	49.66%	563
Indemnities and Other					
Awards and Indemnities	20,000	9,931	10,069	49.66%	461
Bad Debt Expense	0	0	0	0.00%	102
Total Expenditures	711,241	586,455	124,786	82.46%	625,117
Net Change	0	24,721	24,721	0.00%	(603,075)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Library Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec

Fund 101 General Fund

Book Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	4,057,855	4,222,497	164,642	104.06%	516,575
41110:General Property Taxes	3,681,559	3,681,559	0	100.00%	0
46100:General Government	41,500	47,114	5,614	113.53%	43,309
46500:Health	0	0	0	0.00%	0
46700:Culture, Recreation and Education	47,000	45,313	(1,687)	96.41%	50,953
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	0	9,206	9,206	0.00%	10,843
48200:Rent	42,153	45,539	3,386	108.03%	42,153
48500:Donations	0	145,873	145,873	0.00%	101,816
48900:Other Miscellaneous Revenues	0	2,251	2,251	0.00%	1,633
49200:Transfer In from Other Funds	245,643	245,642	(1)	100.00%	265,868
Total Revenues	4,057,855	4,222,497	164,642	104.06%	516,575
Expenditures	4,057,855	3,868,048	189,807	95.32%	3,583,618
Personnel	2,918,649	2,829,537	89,112	96.95%	2,714,203
Salaries and Wages	2,117,301	2,072,564	44,737	97.89%	1,974,777
Employee Benefits	0	17,145	(17,145)	0.00%	19,817
Employer Contributions	801,348	739,828	61,520	92.32%	719,609
Contractual Services	178,446	201,579	(23,133)	112.96%	142,228
Professional Services	10,200	10,504	(304)	102.98%	12,355
Utility Services	22,300	22,819	(519)	102.33%	22,079
Repair and Maintenance	6,500	5,571	929	85.71%	6,731
Services - Other					
Special Services	118,446	142,068	(23,622)	119.94%	84,774
Other Contractual Services	21,000	20,616	384	98.17%	16,288
Materials and Supplies	845,360	744,734	100,626	88.10%	643,563
Office Supplies	472,942	425,211	47,731	89.91%	402,747
Publications, Subscriptions and Dues	173,518	173,374	144	99.92%	181,462
Travel	1,700	6,953	(5,253)	408.98%	2,290
Operating Supplies	7,200	5,721	1,479	79.47%	7,319
Other Supplies and Expense	190,000	133,475	56,525	70.25%	49,745
Fixed Charges	115,400	85,714	29,686	74.28%	83,625
Insurance	50,400	25,931	24,469	51.45%	27,154
Rents and Leases	65,000	59,783	5,217	91.97%	56,471
Capital Outlay	0	6,485	(6,485)	0.00%	0
Capital Outlay	0	6,485	(6,485)	0.00%	0
Total Expenditures	4,057,855	3,868,048	189,807	95.32%	3,583,618
Net Change	0	354,449	354,449	0.00%	(3,067,043)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Medical Examiner

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

101 General Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	1,170,312	932,354	(237,958)	79.67%	295,847
41110:General Property Taxes	545,112	545,112	0	100.00%	0
46100:General Government	600,200	384,907	(215,293)	64.13%	295,820
46500:Health	0	0	0	0.00%	0
47400:Local Departments	0	0	0	0.00%	0
48200:Rent	0	2,250	2,250	0.00%	0
48900:Other	0	85	85	0.00%	27
Miscellaneous Revenues					
49200:Transfer In from Other Funds	25,000	0	(25,000)	0.00%	0
Total Revenues	1,170,312	932,354	(237,958)	79.67%	295,847
Expenditures	1,170,312	989,832	180,480	84.58%	671,942
Personnel	968,371	873,128	95,243	90.16%	530,815
Salaries and Wages	714,344	646,799	67,545	90.54%	403,612
Employee Benefits	12,000	12,016	(16)	100.13%	3,511
Employer Contributions	242,027	214,314	27,713	88.55%	123,692
Contractual Services	110,973	78,474	32,499	70.71%	116,036
Professional Services	1,200	1,803	(603)	150.24%	0
Utility Services	3,500	3,313	187	94.65%	2,211
Special Services	105,573	72,370	33,203	68.55%	112,868
Other Contractual Services	700	988	(288)	141.20%	957
Materials and Supplies	76,468	23,906	52,562	31.26%	23,974
Office Supplies	22,200	3,437	18,763	15.48%	1,090
Publications, Subscriptions and Dues	6,400	5,247	1,153	81.98%	5,416
Travel	9,000	8,402	598	93.36%	8,687
Operating Supplies	28,068	2,791	25,277	9.94%	3,179
Repair and Maintenance	10,300	4,028	6,272	39.11%	5,602
Supplies					
Other Repairs and Maintenance Supplies	500	0	500	0.00%	0
Fixed Charges	14,500	14,324	176	98.78%	1,117
Insurance	12,300	11,991	309	97.49%	1,117
Rents and Leases	2,200	2,326	(126)	105.72%	0
Other Fixed Charges	0	7	(7)	0.00%	0
Total Expenditures	1,170,312	989,832	180,480	84.58%	671,942
Net Change	0	(57,477)	(57,477)	0.00%	(376,094)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec

Fund 101 General Fund

Book Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	571,727	500,834	(70,893)	87.60%	799,738
41110:General Property Taxes	(405,373)	(405,373)	0	100.00%	0
41200:Sales and Use Taxes	400,000	536,171	136,171	134.04%	470,970
46100:General Government	317,000	333,762	16,762	105.29%	293,207
46500:Health	0	0	0	0.00%	0
47300:Other Local Governments	50,000	25,207	(24,793)	50.41%	35,561
47400:Local Departments	0	0	0	0.00%	0
48900:Other Miscellaneous Revenues	0	11,067	11,067	0.00%	0
49200:Transfer In from Other Funds	210,100	0	(210,100)	0.00%	0
Total Revenues	571,727	500,834	(70,893)	87.60%	799,738
Expenditures	571,727	338,901	232,826	59.28%	324,555
Personnel	330,777	308,832	21,945	93.37%	304,445
Salaries and Wages	218,929	200,436	18,493	91.55%	203,173
Employee Benefits	0	3,560	(3,560)	0.00%	3,493
Employer Contributions	111,848	104,836	7,012	93.73%	97,780
Contractual Services	11,800	9,128	2,672	77.36%	7,982
Professional Services	0	3,005	(3,005)	0.00%	0
Utility Services	1,000	0	1,000	0.00%	0
Repair and Maintenance	6,200	0	6,200	0.00%	0
Services - Other					
Special Services	4,000	5,256	(1,256)	131.40%	7,144
Other Contractual Services	600	867	(267)	144.46%	838
Materials and Supplies	228,300	20,941	207,359	9.17%	12,128
Office Supplies	224,200	18,086	206,114	8.07%	11,951
Publications, Subscriptions and Dues	1,100	1,087	13	98.83%	0
Travel	2,000	1,652	348	82.59%	177
Operating Supplies	0	116	(116)	0.00%	0
Other Supplies and Expense	1,000	0	1,000	0.00%	0
Fixed Charges	850	0	850	0.00%	0
Rents and Leases	850	0	850	0.00%	0
Total Expenditures	571,727	338,901	232,826	59.28%	324,555
Net Change	0	161,934	161,934	0.00%	475,183

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Sheriff

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	28,561,117	28,020,828	(540,289)	98.11%	3,038,422
41110:General Property Taxes	25,070,982	25,070,982	0	100.00%	0
43200:Federal Grants	9,993	9,993	0	100.00%	(860)
45100:Law and ordinance violations	111,000	106,039	(4,961)	95.53%	111,667
46200:Public Safety	792,500	840,430	47,930	106.05%	778,074
46500:Health	0	0	0	0.00%	0
47200:State	100,000	245,745	145,745	245.75%	180,549
47300:Other Local Governments	1,624,200	1,389,209	(234,991)	85.53%	1,773,178
47400:Local Departments	121,000	0	(121,000)	0.00%	0
48110:Interest on Investments	0	3,155	3,155	0.00%	3,392
48200:Rent	1,250	5,002	3,752	400.14%	2,370
48300:Property Sales	0	39,033	39,033	0.00%	14,574
48500:Donations	25,500	16,312	(9,188)	63.97%	22,267
48900:Other Miscellaneous Revenues	51,400	162,096	110,696	315.36%	46,472
49200:Transfer In from Other Funds	653,292	132,832	(520,460)	20.33%	106,739
Total Revenues	28,561,117	28,020,828	(540,289)	98.11%	3,038,422
Expenditures	28,561,117	27,261,341	1,299,776	95.45%	27,200,753
Personnel	22,143,817	21,042,115	1,101,702	95.02%	20,804,522
Salaries and Wages	15,307,954	14,772,946	535,008	96.51%	14,743,413
Employee Benefits	81,116	98,688	(17,572)	121.66%	164,322
Employer Contributions	6,754,747	6,170,481	584,266	91.35%	5,896,787
Contractual Services	4,641,266	4,485,971	155,295	96.65%	4,564,623
Professional Services	1,539,211	1,562,141	(22,930)	101.49%	1,499,012
Utility Services	36,200	46,410	(10,210)	128.21%	53,877
Repair and Maintenance Services - Other	405,205	118,549	286,656	29.26%	128,202
Special Services	1,160,850	1,185,914	(25,064)	102.16%	1,154,984
Other Contractual Services	1,499,800	1,572,956	(73,156)	104.88%	1,728,548
Materials and Supplies	1,551,572	1,449,671	101,901	93.43%	1,390,418
Office Supplies	230,697	169,986	60,711	73.68%	161,725
Publications, Subscriptions and Dues	113,820	72,017	41,803	63.27%	103,714
Travel	86,000	58,953	27,047	68.55%	111,810
Operating Supplies	512,960	616,418	(103,458)	120.17%	502,762
Repair and Maintenance Supplies	426,500	372,130	54,370	87.25%	381,696
Other Repairs and Maintenance Supplies	21,050	25,788	(4,738)	122.51%	22,249
Other Supplies and Expense	160,545	134,378	26,167	83.70%	106,461
Building Materials	0	11	(11)	0.00%	4,188
Metal Products	0	0	0	0.00%	812
Wood Products	0	0	0	0.00%	3,376
Electrical Fixtures and Small Appliances	0	11	(11)	0.00%	0
Fixed Charges	80,900	173,869	(92,969)	214.92%	143,464
Insurance	0	90,913	(90,913)	0.00%	76,356
Other Permits and Regulatory Fees	0	366	(366)	0.00%	350
Rents and Leases	80,000	81,370	(1,370)	101.71%	65,861
Other Fixed Charges	900	1,219	(319)	135.47%	897
Capital Outlay	142,562	103,864	38,698	72.86%	284,520
Capital Outlay	142,562	103,864	38,698	72.86%	284,520
Grants, Contributions, Indemnities and Other	1,000	490	510	49.00%	4,918
Awards and Indemnities	1,000	40	960	4.00%	168
Bad Debt Expense	0	450	(450)	0.00%	4,750
Other Grants, Contributions and Indemnities	0	0	0	0.00%	0
Other Financing Uses	0	5,350	(5,350)	0.00%	4,100
Transfers Out to Other Funds	0	5,350	(5,350)	0.00%	4,100
Total Expenditures	28,561,117	27,261,341	1,299,776	95.45%	27,200,753
Net Change	0	759,487	759,487	0.00%	(24,162,331)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy: UW-Extension

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	346,845	311,561	(35,284)	89.83%	101,000
41110:General Property Taxes	240,235	240,235	0	100.00%	0
46100:General Government	3,000	0	(3,000)	0.00%	0
46700:Culture, Recreation and Education	19,000	6,711	(12,289)	35.32%	8,127
47400:Local Departments	0	0	0	0.00%	0
48500:Donations	37,500	9,117	(28,383)	24.31%	31,848
48900:Other Miscellaneous Revenues	0	8,603	8,603	0.00%	0
49200:Transfer In from Other Funds	47,110	46,894	(216)	99.54%	61,025
Total Revenues	346,845	311,561	(35,284)	89.83%	101,000
Expenditures	346,845	274,531	72,314	79.15%	270,486
Personnel	0	12,463	(12,463)	0.00%	0
Salaries and Wages	0	11,466	(11,466)	0.00%	0
Employer Contributions	0	997	(997)	0.00%	0
Contractual Services	256,455	220,707	35,748	86.06%	235,607
Professional Services	245,255	209,318	35,937	85.35%	224,226
Utility Services	1,100	1,045	55	95.00%	1,023
Repair and Maintenance Services - Other	7,600	7,606	(6)	100.08%	7,380
Special Services	0	500	(500)	0.00%	500
Other Contractual Services	2,500	2,238	262	89.53%	2,478
Materials and Supplies	90,390	23,953	66,437	26.50%	34,879
Office Supplies	65,260	7,123	58,137	10.91%	17,028
Publications, Subscriptions and Dues	2,780	2,591	189	93.20%	2,781
Travel	15,600	7,501	8,099	48.08%	7,557
Operating Supplies	6,750	6,738	12	99.83%	7,514
Capital Outlay	0	17,407	(17,407)	0.00%	0
Capital Outlay	0	17,407	(17,407)	0.00%	0
Total Expenditures	346,845	274,531	72,314	79.15%	270,486
Net Change	0	37,030	37,030	0.00%	(169,486)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Veterans

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	237,420	231,420	(6,000)	97.47%	3,200
41110:General Property	231,420	231,420	0	100.00%	0
Taxes					
46500:Health	0	0	0	0.00%	0
47400:Local Departments	0	0	0	0.00%	0
48500:Donations	0	0	0	0.00%	3,200
49200:Transfer In from Other Funds	6,000	0	(6,000)	0.00%	0
Total Revenues	237,420	231,420	(6,000)	97.47%	3,200
Expenditures	237,420	212,825	24,595	89.64%	241,533
Personnel	212,420	195,248	17,172	91.92%	222,316
Salaries and Wages	183,257	164,901	18,356	89.98%	180,176
Employee Benefits	0	0	0	0.00%	235
Employer Contributions	29,163	30,347	(1,184)	104.06%	41,906
Contractual Services	5,700	6,024	(324)	105.68%	6,508
Repair and Maintenance	0	0	0	0.00%	659
Services - Other					
Special Services	4,600	4,961	(361)	107.85%	4,793
Other Contractual Services	1,100	1,063	37	96.63%	1,056
Materials and Supplies	12,750	9,217	3,533	72.29%	7,051
Office Supplies	6,200	3,277	2,923	52.86%	1,551
Publications, Subscriptions and Dues	2,050	2,143	(93)	104.51%	2,797
Travel	4,500	3,797	703	84.38%	2,623
Operating Supplies	0	0	0	0.00%	80
Grants, Contributions, Indemnities and Other	6,550	2,336	4,214	35.67%	5,658
Direct Relief to Indigents	6,000	1,551	4,449	25.85%	4,923
Other Grants, Contributions and Indemnities	550	785	(235)	142.77%	735
Total Expenditures	237,420	212,825	24,595	89.64%	241,533
Net Change	0	18,595	18,595	0.00%	(238,333)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center: 54111

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

101 General Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	800,000	800,000	0	100.00%	0
41110:General Property Taxes	800,000	800,000	0	100.00%	0
Total Revenues	800,000	800,000	0	100.00%	0
Expenditures	800,000	109,320	690,680	13.67%	26,000
Grants, Contributions, Indemnities and Other	0	109,320	(109,320)	0.00%	0
Grants and Donations to Other Organizations	0	109,320	(109,320)	0.00%	0
Other Financing Uses	800,000	0	800,000	0.00%	26,000
Transfers Out to Other Funds	800,000	0	800,000	0.00%	26,000
Total Expenditures	800,000	109,320	690,680	13.67%	26,000
Net Change	0	690,680	690,680	0.00%	(26,000)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Support for Other Agencies

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

101 General Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	10,973,853	11,085,421	111,568	101.02%	24,780
41110:General Property Taxes	10,721,021	10,721,021	0	100.00%	0
47400:Local Departments	0	30,000	30,000	0.00%	24,780
49200:Transfer In from Other Funds	252,832	334,400	81,568	132.26%	0
Total Revenues	10,973,853	11,085,421	111,568	101.02%	24,780
Expenditures	10,973,853	11,414,371	(440,518)	104.01%	10,426,465
Contractual Services	100,000	75,000	25,000	75.00%	1,552,260
Special Services	100,000	75,000	25,000	75.00%	1,552,260
Grants, Contributions, Indemnities and Other	10,873,853	11,339,371	(465,518)	104.28%	8,874,205
Direct Relief to Indigents	0	517,708	(517,708)	0.00%	105,000
Grants and Donations to Other Organizations	10,873,853	10,821,663	52,190	99.52%	8,769,205
Total Expenditures	10,973,853	11,414,371	(440,518)	104.01%	10,426,465
Net Change	0	(328,950)	(328,950)	0.00%	(10,401,686)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Fund: 200 Social Improvement Fund

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	10,848,263	12,370,499	1,522,236	114.03%	12,274,695
41110:General Property Taxes	6,723,462	6,723,462	0	100.00%	6,935,723
43200:Federal Grants	0	140,019	140,019	0.00%	179,561
43500:State Grants - Other	368,885	52,169	(316,716)	14.14%	484,156
43560:State Grants - Human Services	0	0	0	0.00%	(3,787)
46500:Health	0	0	0	0.00%	0
46600:Human Services	3,580,270	3,997,173	416,903	111.64%	3,595,280
46900:Other Public Charges for Services	11,000	0	(11,000)	0.00%	0
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	54,000	490,309	436,309	907.98%	255,966
48500:Donations	110,646	0	(110,646)	0.00%	0
48900:Other Miscellaneous Revenues	0	920,627	920,627	0.00%	827,797
49200:Transfer In from Other Funds	0	46,740	46,740	0.00%	0
Total Revenues	10,848,263	12,370,499	1,522,236	114.03%	12,274,695
Expenditures	10,848,263	11,401,296	(553,033)	105.10%	8,917,643
Personnel	8,079,793	6,968,788	1,111,005	86.25%	5,924,199
Salaries and Wages	4,997,855	4,913,556	84,299	98.31%	3,998,418
Employee Benefits	35,324	62,729	(27,405)	177.58%	62,795
Employer Contributions	3,046,614	1,992,503	1,054,111	65.40%	1,862,987
Contractual Services	780,076	2,438,765	(1,658,689)	312.63%	987,833
Professional Services	106,610	60,159	46,451	56.43%	69,030
Utility Services	43,700	25,478	18,222	58.30%	28,333
Repair and Maintenance Services - Other	6,000	783	5,217	13.05%	1,020
Special Services	618,166	2,337,102	(1,718,936)	378.07%	736,955
Other Contractual Services	5,600	15,243	(9,643)	272.20%	152,495
Materials and Supplies	431,330	251,042	180,288	58.20%	212,704
Office Supplies	94,200	53,479	40,721	56.77%	59,117
Publications, Subscriptions and Dues	5,970	13,089	(7,119)	219.25%	9,085
Travel	169,150	128,456	40,695	75.94%	130,455
Operating Supplies	149,210	4,079	145,131	2.73%	5,410
Repair and Maintenance Supplies	10,600	178	10,422	1.68%	539
Other Supplies and Expense	2,200	51,762	(49,562)	2,352.80%	8,099
Fixed Charges	(233,100)	(702,919)	469,819	301.55%	201,060
Insurance	0	343	(343)	0.00%	0
Rents and Leases	298,918	162,673	136,245	54.42%	201,060
Other Fixed Charges	(532,018)	(865,935)	333,917	162.76%	0
Capital Outlay	0	0	0	0.00%	40,482
Capital Outlay	0	0	0	0.00%	40,482
Grants, Contributions, Indemnities and Other	1,790,164	2,445,620	(655,456)	136.61%	1,551,364
Direct Relief to Indigents	1,789,914	2,445,299	(655,385)	136.62%	1,551,114
Awards and Indemnities	250	321	(71)	128.36%	251
Total Expenditures	10,848,263	11,401,296	(553,033)	105.10%	8,917,643
Net Change	0	969,203	969,203	0.00%	3,357,053

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Fund: 205 Opioid Fund
Period FY2025 - Dec

Progressive Year to Date Reports as of 3/19/2026

Fund

Book Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	0	447,686	447,686	0.00%	1,792,251
48110:Interest on	0	95,297	95,297	0.00%	77,461
Investments					
48900:Other	0	352,389	352,389	0.00%	1,119,912
Miscellaneous Revenues					
49200:Transfer In from	0	0	0	0.00%	594,878
Other Funds					
Total Revenues	0	447,686	447,686	0.00%	1,792,251
Expenditures	0	0	0	0.00%	70,000
Contractual Services	0	0	0	0.00%	70,000
Professional Services	0	0	0	0.00%	70,000
Other Contractual	0	0	0	0.00%	0
Services					
Total Expenditures	0	0	0	0.00%	70,000
Net Change	0	447,686	447,686	0.00%	1,722,251

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Forestry

Cost Center Hierarchy:
 Parks Operations

Cost Center Hierarchy:
 Parks Projects

Cost Center Hierarchy:
 Parks Recreation

Progressive Year to Date Reports as of 3/19/2026

Period

Fund

Book

Worktags

Has No Project

Has No Program

Has No Business Unit

Has No Grant

County of Marathon
 Cost Center Hierarchy:
 Forestry

 Cost Center Hierarchy:
 Parks Operations

 Cost Center Hierarchy:
 Parks Projects

 Cost Center Hierarchy:
 Parks Recreation
 FY2025 - Dec
 210 Parks Fund
 Modified Accrual

 No
 No
 No
 No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	6,030,180	4,249,134	(1,781,046)	70.46%	4,602,595
41110:General Property Taxes	2,267,854	2,267,854	0	100.00%	2,179,452
43500:State Grants - Other	0	0	0	0.00%	0
44200:Non-Business Licenses	0	0	0	0.00%	(500)
46500:Health	0	0	0	0.00%	0
46700:Culture, Recreation and Education	1,182,180	1,294,419	112,239	109.49%	1,041,677
46720:Parks Fees	16,500	0	(16,500)	0.00%	0
46730:Events Admissions Fees	45,800	0	(45,800)	0.00%	0
46800:Conservation and Development	470,000	413,542	(56,458)	87.99%	564,684
46900:Other Public Charges for Services	65,500	49,684	(15,816)	75.85%	50,282
47300:Other Local Governments	1,750	0	(1,750)	0.00%	0
47400:Local Departments	0	9,670	9,670	0.00%	21
48110:Interest on Investments	23,700	66,336	42,636	279.90%	0
48200:Rent	1,495	1,493	(2)	99.89%	1,493
48300:Property Sales	2,500	4,138	1,638	165.52%	1,757
48500:Donations	108,500	141,997	33,497	130.87%	763,454
48900:Other Miscellaneous Revenues	3,400	0	(3,400)	0.00%	274
49200:Transfer In from Other Funds	1,841,001	0	(1,841,001)	0.00%	0
Total Revenues	6,030,180	4,249,134	(1,781,046)	70.46%	4,602,595
Expenditures	6,030,180	4,071,616	1,958,564	67.52%	4,065,304
Personnel	2,495,098	2,345,479	149,619	94.00%	2,329,286
Salaries and Wages	1,811,215	1,697,397	113,818	93.72%	1,673,309
Employee Benefits	3,841	14,253	(10,412)	371.08%	15,847
Employer Contributions	680,042	633,830	46,212	93.20%	640,130
Contractual Services	713,605	588,547	125,058	82.48%	1,029,228
Professional Services	276,254	137,703	138,551	49.85%	584,003
Utility Services	261,871	279,744	(17,873)	106.83%	269,170
Repair and Maintenance Services - Streets and Related Facilities	6,000	5,000	1,000	83.33%	0
Repair and Maintenance Services - Other	60,334	77,437	(17,103)	128.35%	83,085
Special Services	29,308	31,317	(2,009)	106.86%	34,135
Other Contractual Services	79,838	57,346	22,492	71.83%	58,835
Materials and Supplies	492,563	344,105	148,458	69.86%	455,515
Office Supplies	24,725	12,496	12,229	50.54%	14,930
Publications, Subscriptions and Dues	17,091	7,601	9,490	44.47%	15,329
Travel	4,770	2,762	2,008	57.90%	3,324
Operating Supplies	136,295	92,845	43,450	68.12%	106,913
Repair and Maintenance Supplies	132,850	107,777	25,073	81.13%	125,608
Other Repairs and Maintenance Supplies	83,900	61,736	22,164	73.58%	79,210
Other Supplies and Expense	92,932	58,889	34,043	63.37%	110,201
Building Materials	195,363	101,134	94,229	51.77%	107,386
Concrete and Clay Products	9,000	7,800	1,200	86.66%	7,164
Metal Products	17,800	16,663	1,137	93.61%	46,341
Wood Products	61,463	24,209	37,254	39.39%	4,111
Plastic Products	14,000	6,101	7,899	43.58%	4,613
Raw Materials	79,600	46,361	33,239	58.24%	40,806
Fabricated Materials	13,500	0	13,500	0.00%	4,350
Fixed Charges	122,273	47,019	75,254	38.45%	38,673
Insurance	75,250	40,873	34,378	54.32%	31,740
Other Permits and Regulatory Fees	6,215	4,073	2,142	65.54%	4,866
Rents and Leases	18,308	2,073	16,235	11.32%	2,067
Taxes and Payments in Lieu of Taxes	22,500	0	22,500	0.00%	0
Capital Outlay	1,390,797	0	1,390,797	0.00%	315
Capital Outlay	1,390,797	0	1,390,797	0.00%	315
Grants, Contributions, Indemnities and Other Losses	0	0	0	0.00%	65
Other Financing Uses	620,481	645,332	(24,851)	104.01%	104,836
Transfers Out to Other Funds	620,481	645,332	(24,851)	104.01%	104,836
Total Expenditures	6,030,180	4,071,616	1,958,564	67.52%	4,065,304
Net Change	0	177,518	177,518	0.00%	537,291

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 291 Grants Fund Progressive Year to Date Reports as of 3/19/2026
Period FY2025 - Dec
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	17,837,898	20,148,506	2,310,608	112.95%	33,948,202
43200:Federal Grants	5,221,607	14,113,572	8,891,965	270.29%	26,016,670
43210:Federal Grants - Public Safety	373,674	8,633	(365,041)	2.31%	0
43220:Federal Grants - Transportation	0	178,108	178,108	0.00%	0
43240:Federal Grants - Health	0	(77,331)	(77,331)	0.00%	0
43250:Federal Grants - Human Services	0	(54,847)	(54,847)	0.00%	0
43500:State Grants - Other	10,857,891	4,365,067	(6,492,824)	40.20%	6,318,692
43520:State Grants - Public Safety	293,858	(357)	(294,215)	(0.12%)	0
43530:State Grants - Transportation	0	1,320	1,320	0.00%	0
43550:State Grants - Health	0	(5,211)	(5,211)	0.00%	0
43560:State Grants - Human Services	0	363,218	363,218	0.00%	0
43580:State Grants - Conservation and Development	0	26,155	26,155	0.00%	0
43700:Grants from Local Governments	0	5,000	5,000	0.00%	0
45100:Law and ordinance violations	10,013	6,391	(3,622)	63.83%	11,720
46500:Health	0	0	0	0.00%	0
46600:Human Services	0	0	0	0.00%	(4,108)
47200:State	0	0	0	0.00%	188,571
47300:Other Local Governments	0	38,686	38,686	0.00%	49,500
47400:Local Departments	0	0	0	0.00%	(0)
48110:Interest on Investments	1,040	819,617	818,577	78,809.30%	1,177,557
48500:Donations	127,000	20,107	(106,893)	15.83%	81,340
48900:Other Miscellaneous Revenues	500,000	330,895	(169,105)	66.18%	108,259
49200:Transfer In from Other Funds	452,815	0	(452,815)	0.00%	0
49400:Gain/Loss Sales of Fixed Assets	0	9,482	9,482	0.00%	0
Total Revenues	17,837,898	20,148,506	2,310,608	112.95%	33,948,202
Expenditures	17,837,898	19,346,973	(1,509,075)	108.46%	33,575,955
Personnel	7,480,976	7,053,258	427,718	94.28%	7,301,964
Salaries and Wages	5,645,548	4,737,734	907,814	83.92%	5,056,895
Employee Benefits	10,399	81,293	(70,894)	781.74%	72,702
Employer Contributions	1,825,029	2,234,231	(409,202)	122.42%	2,172,367
Contractual Services	3,013,608	5,258,404	(2,244,796)	174.49%	6,390,342
Professional Services	222,402	617,497	(395,095)	277.65%	1,400,552
Utility Services	17,706	31,932	(14,226)	180.34%	33,957
Repair and Maintenance Services - Streets and Related Facilities	27,143	0	27,143	0.00%	0
Repair and Maintenance Services - Other	7,250	75,464	(68,214)	1,040.89%	142,110
Special Services	1,838,344	3,833,650	(1,995,306)	208.54%	3,539,547
Other Contractual Services	900,763	699,860	200,903	77.70%	1,274,176
Materials and Supplies	772,242	779,513	(7,271)	100.94%	440,471
Office Supplies	113,982	71,689	42,293	62.89%	47,403
Publications, Subscriptions and Dues	54,816	79,575	(24,759)	145.17%	51,317
Travel	69,428	116,840	(47,412)	168.29%	88,002
Operating Supplies	261,928	442,372	(180,444)	168.89%	136,891
Repair and Maintenance Supplies	0	10,743	(10,743)	0.00%	12,517
Other Repairs and Maintenance Supplies	85,985	30,295	55,690	35.23%	33,492
Other Supplies and Expense	186,103	27,999	158,104	15.04%	70,850
Building Materials	0	92,735	(92,735)	0.00%	19,166
Metal Products	0	0	0	0.00%	1,070
Wood Products	0	0	0	0.00%	747
Raw Materials	0	45	(45)	0.00%	252
Electrical Fixtures and Small Appliances	0	640	(640)	0.00%	0
Fabricated Materials	0	92,050	(92,050)	0.00%	17,098
Fixed Charges	547,925	1,025,408	(477,483)	187.14%	538,633
Other Permits and Regulatory Fees	0	0	0	0.00%	546
Rents and Leases	15,843	163,331	(147,488)	1,030.94%	538,087
Other Fixed Charges	532,082	862,077	(329,995)	162.02%	0
Capital Outlay	10,925	1,369,234	(1,358,309)	12,533.03%	13,591,509
Capital Outlay	10,925	1,369,234	(1,358,309)	12,533.03%	13,591,509
Grants, Contributions, Indemnities and Other	6,012,222	3,434,021	2,578,201	57.12%	4,697,088
Direct Relief to Indigents	5,942,498	3,326,632	2,615,866	55.98%	4,379,724
Grants and Donations to Other Organizations	34,500	72,112	(37,612)	209.02%	281,252
Awards and Indemnities	0	0	0	0.00%	20
Other Grants, Contributions and Indemnities	35,224	35,277	(53)	100.15%	36,092
Other Financing Uses	0	334,400	(334,400)	0.00%	596,781
Transfers Out to Other Funds	0	334,400	(334,400)	0.00%	596,781
Total Expenditures	17,837,898	19,346,973	(1,509,075)	108.46%	33,575,955
Net Change	0	801,533	801,533	0.00%	372,247

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Fund: 300 Debt Service

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec

Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	8,021,919	4,988,659	(3,033,260)	62.19%	8,350,104
41110:General Property Taxes	2,259,816	2,259,816	0	100.00%	2,553,100
41200:Sales and Use Taxes	2,147,894	0	(2,147,894)	0.00%	3,000,000
46800:Conservation and Development	130,000	113,812	(16,188)	87.55%	157,053
47400:Local Departments	2,500,000	0	(2,500,000)	0.00%	0
48110:Interest on Investments	152,300	0	(152,300)	0.00%	24,920
48120:Other Interest Income	0	0	0	0.00%	1,683,311
48900:Other Miscellaneous Revenues	0	2,500,000	2,500,000	0.00%	316,689
49100:Proceeds from Long Term Debt	15,031	115,031	100,000	765.29%	115,031
49200:Transfer In from Other Funds	816,878	0	(816,878)	0.00%	0
49400:Gain/Loss Sales of Fixed Assets	0	0	0	0.00%	500,000
Total Revenues	8,021,919	4,988,659	(3,033,260)	62.19%	8,350,104
Expenditures	8,021,919	8,320,030	(298,111)	103.72%	7,844,408
Contractual Services	14,000	0	14,000	0.00%	0
Professional Services	10,000	0	10,000	0.00%	0
Repair and Maintenance	2,000	0	2,000	0.00%	0
Services - Streets and Related Facilities					
Other Contractual Services	2,000	0	2,000	0.00%	0
Materials and Supplies	2,250	0	2,250	0.00%	0
Office Supplies	2,000	0	2,000	0.00%	0
Operating Supplies	250	0	250	0.00%	0
Building Materials	5,000	0	5,000	0.00%	0
Raw Materials	5,000	0	5,000	0.00%	0
Fixed Charges	1,800	0	1,800	0.00%	0
Rents and Leases	1,800	0	1,800	0.00%	0
Capital Outlay	163,950	0	163,950	0.00%	0
Capital Outlay	163,950	0	163,950	0.00%	0
Debt Service	7,834,919	8,320,030	(485,111)	106.19%	7,844,408
Principal Redemption	5,375,000	5,822,980	(447,980)	108.33%	5,286,308
Interest	2,459,919	2,497,050	(37,131)	101.51%	2,558,100
Total Expenditures	8,021,919	8,320,030	(298,111)	103.72%	7,844,408
Net Change	0	(3,331,370)	(3,331,370)	0.00%	505,696

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Fund: 400 Capital Projects
 Fund

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec

Fund

Book Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	10,415,302	6,119,099	(4,296,203)	58.75%	7,364,315
41110:General Property	1,182,844	1,182,844	0	100.00%	0
Taxes					
43500:State Grants -	0	2,944,369	2,944,369	0.00%	3,290,099
Other					
46500:Health	0	0	0	0.00%	0
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on	0	179,932	179,932	0.00%	415,763
Investments					
48500:Donations	0	333,000	333,000	0.00%	334,000
48900:Other	0	161,883	161,883	0.00%	205,374
Miscellaneous Revenues					
49200:Transfer In from	9,232,458	1,156,455	(8,076,003)	12.53%	2,984,787
Other Funds					
49400:Gain/Loss Sales of	0	160,616	160,616	0.00%	134,292
Fixed Assets					
Total Revenues	10,415,302	6,119,099	(4,296,203)	58.75%	7,364,315
Expenditures	10,415,302	13,415,219	(2,999,917)	128.80%	15,300,033
Personnel	303,826	293,735	10,091	96.68%	278,500
Salaries and Wages	206,130	201,699	4,431	97.85%	190,221
Employee Benefits	328	3,393	(3,065)	1,034.35%	3,342
Employer Contributions	97,368	88,643	8,725	91.04%	84,937
Contractual Services	624,940	988,705	(363,765)	158.21%	549,387
Professional Services	0	314,094	(314,094)	0.00%	534,005
Utility Services	0	0	0	0.00%	18
Repair and Maintenance	0	595	(595)	0.00%	(53,397)
Services - Other					
Special Services	0	213,517	(213,517)	0.00%	24,328
Other Contractual	624,940	460,499	164,441	73.69%	44,432
Services					
Materials and Supplies	731,165	349,153	382,012	47.75%	122,705
Office Supplies	0	149,613	(149,613)	0.00%	7,053
Publications,	180	15,773	(15,593)	8,762.90%	390
Subscriptions and Dues					
Travel	0	1,560	(1,560)	0.00%	330
Operating Supplies	0	15,961	(15,961)	0.00%	90,970
Repair and Maintenance	0	2,703	(2,703)	0.00%	0
Supplies					
Other Repairs and	0	0	0	0.00%	50
Maintenance Supplies					
Other Supplies and	730,985	163,543	567,442	22.37%	23,912
Expense					
Building Materials	0	243	(243)	0.00%	0
Raw Materials	0	243	(243)	0.00%	0
Fabricated Materials	0	0	0	0.00%	0
Fixed Charges	0	336,377	(336,377)	0.00%	(64,610)
Other Permits and	0	363	(363)	0.00%	0
Regulatory Fees					
Rents and Leases	0	336,014	(336,014)	0.00%	(64,610)
Depreciation and	0	0	0	0.00%	0
Amortization					
Capital Outlay	4,411,881	11,447,007	(7,035,126)	259.46%	12,500,591
Capital Outlay	4,411,881	11,447,007	(7,035,126)	259.46%	12,500,591
Other Financing Uses	4,343,490	0	4,343,490	0.00%	1,913,460
Transfers Out to Other	4,343,490	0	4,343,490	0.00%	1,913,460
Funds					
Total Expenditures	10,415,302	13,415,219	(2,999,917)	128.80%	15,300,033
Net Change	0	(7,296,120)	(7,296,120)	0.00%	(7,935,718)

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 602 Landfill Fund Progressive Year to Date Reports as of 3/19/2026
Period FY2025 - Dec
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	6,935,582	9,607,342	2,671,760	138.52%	11,355,090
43500:State Grants -	25,282	26,297	1,015	104.01%	33,973
Other					
46400:Sanitation and	6,250,000	8,867,312	2,617,312	141.88%	10,479,212
Utilities					
46470:Sanitation Services	0	0	0	0.00%	0
Other					
46500:Health	0	0	0	0.00%	0
46800:Conservation and	0	35,098	35,098	0.00%	5,300
Development					
46900:Other Public	100	0	(100)	0.00%	0
Charges for Services					
47400:Local Departments	0	61,329	61,329	0.00%	8,301
48110:Interest on	25,000	562,131	537,131	2,248.53%	828,284
Investments					
48200:Rent	0	55,174	55,174	0.00%	0
48900:Other	200	0	(200)	0.00%	21
Miscellaneous Revenues					
49200:Transfer In from	635,000	0	(635,000)	0.00%	0
Other Funds					
Total Revenues	6,935,582	9,607,342	2,671,760	138.52%	11,355,090
Expenditures	6,935,582	7,809,148	(873,566)	112.60%	14,367,731
Personnel	1,243,757	1,067,106	176,651	85.80%	1,059,738
Salaries and Wages	907,738	743,737	164,001	81.93%	753,760
Employee Benefits	0	4,140	(4,140)	0.00%	2,114
Employer Contributions	336,019	319,229	16,790	95.00%	303,864
Contractual Services	2,958,525	2,301,207	657,318	77.78%	6,201,394
Professional Services	372,290	559,563	(187,273)	150.30%	534,160
Utility Services	82,298	71,745	10,553	87.18%	64,589
Repair and Maintenance	12,500	13,228	(728)	105.83%	4,737
Services - Streets and					
Related Facilities					
Repair and Maintenance	25,000	1,301	23,699	5.20%	20,588
Services - Other					
Special Services	1,399,937	1,063,753	336,184	75.99%	1,158,386
Other Contractual	1,066,500	591,618	474,882	55.47%	4,418,932
Services					
Materials and Supplies	668,300	478,606	189,694	71.62%	444,795
Office Supplies	18,300	16,731	1,569	91.43%	19,393
Publications,	9,000	14,373	(5,373)	159.70%	16,827
Subscriptions and Dues					
Travel	11,000	5,610	5,390	51.00%	6,750
Operating Supplies	23,500	19,519	3,981	83.06%	25,779
Repair and Maintenance	342,500	193,195	149,305	56.41%	223,874
Supplies					
Other Repairs and	241,500	205,257	36,243	84.99%	135,646
Maintenance Supplies					
Other Supplies and	22,500	23,921	(1,421)	106.32%	16,525
Expense					
Building Materials	2,500	0	2,500	0.00%	0
Raw Materials	2,500	0	2,500	0.00%	0
Fixed Charges	1,062,500	2,650,846	(1,588,346)	249.49%	6,428,435
Insurance	7,500	78,956	(71,456)	1,052.75%	45,376
Other Permits and	30,000	2,503,223	(2,473,223)	8,344.08%	2,571,470
Regulatory Fees					
Rents and Leases	125,000	68,667	56,333	54.93%	92,500
Depreciation and	900,000	0	900,000	0.00%	3,719,088
Amortization					
Capital Outlay	1,000,000	1,281,382	(281,382)	128.14%	0
Capital Outlay	1,000,000	1,281,382	(281,382)	128.14%	0
Debt Service	0	0	0	0.00%	1,604
Interest	0	0	0	0.00%	1,604
Grants, Contributions,	0	30,000	(30,000)	0.00%	31,765
Indemnities and Other					
Awards and Indemnities	0	30,000	(30,000)	0.00%	31,765
Other Financing Uses	0	0	0	0.00%	200,000
Transfers Out to Other	0	0	0	0.00%	200,000
Funds					
Total Expenditures	6,935,582	7,809,148	(873,566)	112.60%	14,367,731
Net Change	0	1,798,194	1,798,194	0.00%	(3,012,640)

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 605 Central
 Wisconsin Airport Fund
 Progressive Year to Date Reports as of 3/19/2026
Period FY2025 - Dec
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	4,484,860	4,534,609	49,749	101.11%	6,984,103
43200:Federal Grants	0	8,248	8,248	0.00%	823,751
43500:State Grants - Other	0	0	0	0.00%	241,775
46330:Parking Fees	0	1,008,276	1,008,276	0.00%	1,035,182
46340:Airport Fees	3,430,000	2,987,678	(442,322)	87.10%	2,685,609
46500:Health	0	0	0	0.00%	0
46700:Culture, Recreation and Education	55,000	0	(55,000)	0.00%	0
46900:Other Public Charges for Services	0	67,583	67,583	0.00%	49,138
47300:Other Local Governments	0	0	0	0.00%	101,561
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	24,000	325,601	301,601	1,356.67%	476,749
48300:Property Sales	0	137,224	137,224	0.00%	242,274
48900:Other Miscellaneous Revenues	170,000	0	(170,000)	0.00%	44,791
49200:Transfer In from Other Funds	740,860	0	(740,860)	0.00%	0
49300:Capital Contributions	0	0	0	0.00%	1,283,414
49400:Gain/Loss Sales of Fixed Assets	65,000	0	(65,000)	0.00%	(140)
Total Revenues	4,484,860	4,534,609	49,749	101.11%	6,984,103
Expenditures	4,484,860	4,355,395	129,465	97.11%	9,003,858
Personnel	2,115,039	1,958,147	156,892	92.58%	2,074,414
Salaries and Wages	1,543,385	1,406,420	136,965	91.13%	1,459,370
Employee Benefits	6,098	16,737	(10,639)	274.47%	18,465
Employer Contributions	565,556	534,990	30,566	94.60%	596,579
Contractual Services	936,000	946,531	(10,531)	101.13%	1,507,175
Professional Services	319,000	321,590	(2,590)	100.81%	368,600
Utility Services	323,000	265,114	57,886	82.08%	237,338
Repair and Maintenance Services - Other	115,000	132,239	(17,239)	114.99%	109,345
Special Services	168,000	213,137	(45,137)	126.87%	777,618
Other Contractual Services	11,000	14,452	(3,452)	131.38%	14,274
Materials and Supplies	533,600	418,542	115,058	78.44%	460,112
Office Supplies	5,000	30,966	(25,966)	619.32%	23,858
Publications, Subscriptions and Dues	40,600	45,452	(4,852)	111.95%	45,591
Travel	18,500	18,561	(61)	100.33%	23,086
Operating Supplies	35,500	37,451	(1,951)	105.50%	61,971
Repair and Maintenance Supplies	148,000	111,617	36,383	75.42%	94,745
Other Repairs and Maintenance Supplies	66,000	57,393	8,607	86.96%	76,876
Other Supplies and Expense	220,000	117,101	102,899	53.23%	133,985
Building Materials	73,000	51,014	21,986	69.88%	16,775
Concrete and Clay Products	0	26,524	(26,524)	0.00%	3,170
Metal Products	2,500	691	1,809	27.62%	1,597
Wood Products	500	0	500	0.00%	4,247
Raw Materials	20,000	6,079	13,921	30.39%	6,208
Electrical Fixtures and Small Appliances	0	710	(710)	0.00%	1,554
Fabricated Materials	50,000	17,011	32,989	34.02%	0
Fixed Charges	125,000	88,497	36,503	70.80%	4,871,983
Insurance	125,000	78,710	46,290	62.97%	69,829
Other Permits and Regulatory Fees	0	545	(545)	0.00%	835
Rents and Leases	0	9,242	(9,242)	0.00%	29,279
Depreciation and Amortization	0	0	0	0.00%	4,772,040
Capital Outlay	250,000	855,532	(605,532)	342.21%	(9,000)
Capital Outlay	250,000	855,532	(605,532)	342.21%	(9,000)
Debt Service	452,221	37,131	415,090	8.21%	82,399
Principal Redemption	452,221	0	452,221	0.00%	0
Interest	0	37,131	(37,131)	0.00%	82,399
Total Expenditures	4,484,860	4,355,395	129,465	97.11%	9,003,858
Net Change	0	179,214	179,214	0.00%	(2,019,754)

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 610 Highway Fund Progressive Year to Date Reports as of 3/19/2026
Period FY2025 - Dec
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	39,881,069	26,922,778	(12,958,291)	67.51%	25,825,114
41110:General Property Taxes	9,702,578	9,702,578	0	100.00%	10,440,545
41830:Other Taxes	2,933,000	3,032,849	99,849	103.40%	3,013,451
43500:State Grants - Other	4,169,856	3,861,097	(308,759)	92.60%	3,831,117
43530:State Grants - Transportation	0	291,785	291,785	0.00%	0
44300:Building Permits and Inspection Fees	50,000	27,554	(22,446)	55.11%	38,149
46310:Street Construction and Maintenance	0	0	0	0.00%	4,710
46500:Health	0	0	0	0.00%	0
47200:State	4,312,988	5,218,716	905,728	121.00%	3,986,242
47300:Other Local Governments	322,535	1,318,796	996,261	408.88%	372,575
47400:Local Departments	0	3,315	3,315	0.00%	16,566
48110:Interest on Investments	300,000	3,066,905	2,766,905	1,022.30%	2,447,543
48300:Property Sales	241,000	366,916	125,916	152.25%	122,607
48430:Insurance recoveries and damage claims	30,000	22,176	(7,824)	73.92%	3,851
48900:Other Miscellaneous Revenues	6,771,047	10,092	(6,760,955)	0.15%	3,548
49200:Transfer In from Other Funds	11,048,065	0	(11,048,065)	0.00%	1,544,210
Total Revenues	39,881,069	26,922,778	(12,958,291)	67.51%	25,825,114
Expenditures	39,881,069	26,168,774	13,712,295	65.62%	19,498,085
Personnel	10,398,265	10,644,444	(246,179)	102.37%	8,218,837
Salaries and Wages	5,417,739	4,990,305	427,434	92.11%	4,704,204
Employee Benefits	18,000	60,400	(42,400)	335.56%	60,579
Employer Contributions	4,962,526	5,593,738	(631,212)	112.72%	3,454,054
Contractual Services	12,719,371	5,088,654	7,630,717	40.01%	4,593,114
Professional Services	1,059,940	473,960	585,980	44.72%	546,628
Utility Services	6,924,947	176,975	6,747,972	2.56%	130,304
Repair and Maintenance	2,119,100	1,738,928	380,172	82.06%	1,548,115
Services - Other					
Special Services	110,500	750,462	(639,962)	679.15%	676,925
Other Contractual Services	2,504,884	1,948,329	556,555	77.78%	1,691,142
Materials and Supplies	(4,409,462)	(6,772,673)	2,363,211	153.59%	(6,422,402)
Office Supplies	40,100	9,355	30,745	23.33%	19,833
Publications, Subscriptions and Dues	11,985	39,427	(27,442)	328.97%	11,329
Travel	2,050	5,751	(3,701)	280.55%	4,932
Operating Supplies	82,300	40,291	42,009	48.96%	27,445
Repair and Maintenance Supplies	1,953,150	1,986,489	(33,339)	101.71%	1,303,283
Other Repairs and Maintenance Supplies	272,000	189,564	82,436	69.69%	159,652
Other Supplies and Expense	0	175	(175)	0.00%	633
Allocation Charge-Outs	(6,771,047)	(9,043,725)	2,272,678	133.56%	(7,949,509)
Building Materials	7,505,030	6,960,837	544,193	92.75%	7,073,722
Concrete and Clay Products	15,000	14,288	712	95.25%	39,847
Metal Products	627,500	353,470	274,030	56.33%	604,359
Wood Products	0	0	0	0.00%	0
Raw Materials	2,841,530	1,692,931	1,148,599	59.58%	1,776,706
Electrical Fixtures and Small Appliances	1,000	0	1,000	0.00%	403
Fabricated Materials	4,020,000	4,900,148	(880,148)	121.89%	4,652,408
Fixed Charges	5,849,225	5,305,250	543,975	90.70%	5,557,943
Insurance	217,710	135,579	82,131	62.28%	161,374
Other Permits and Regulatory Fees	0	575	(575)	0.00%	1,860
Rents and Leases	4,780,000	5,168,782	(388,782)	108.13%	4,399,998
Depreciation and Amortization	851,515	0	851,515	0.00%	994,637
Other Fixed Charges	0	314	(314)	0.00%	74
Capital Outlay	7,808,640	4,919,300	2,889,340	63.00%	458,663
Capital Outlay	7,808,640	4,919,300	2,889,340	63.00%	458,663
Grants, Contributions, Indemnities and Other Losses	10,000	22,963	(12,963)	229.63%	18,207
Total Expenditures	39,881,069	26,168,774	13,712,295	65.62%	19,498,085
Net Change	0	754,004	754,004	0.00%	6,327,029

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Fund: 700 Employee Benefits Insurance Fund

Progressive Year to Date Reports as of 3/19/2026

Period FY2025 - Dec

Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	18,983,235	16,603,794	(2,379,441)	87.47%	16,316,371
46100:General Government	0	17,694	17,694	0.00%	60,695
46500:Health	0	0	0	0.00%	9,662,802
47400:Local Departments	16,714,508	15,831,151	(883,357)	94.72%	5,094,310
48110:Interest on Investments	0	741,552	741,552	0.00%	618,260
48500:Donations	300,000	0	(300,000)	0.00%	0
48900:Other Miscellaneous Revenues	0	13,397	13,397	0.00%	3,179
49200:Transfer In from Other Funds	1,968,727	0	(1,968,727)	0.00%	877,125
Total Revenues	18,983,235	16,603,794	(2,379,441)	87.47%	16,316,371
Expenditures	18,983,235	14,453,487	4,529,748	76.14%	14,630,226
Personnel	1,043,272	1,031,346	11,926	98.86%	803,181
Salaries and Wages	215,856	198,045	17,811	91.75%	111,299
Employee Benefits	748,500	729,212	19,288	97.42%	709,808
Employer Contributions	78,916	104,090	(25,174)	131.90%	(17,926)
Contractual Services	1,070,768	365,801	704,967	34.16%	483,954
Professional Services	1,000,768	344,687	656,081	34.44%	465,535
Repair and Maintenance	70,000	18,195	51,805	25.99%	16,193
Services - Other					
Special Services	0	2,599	(2,599)	0.00%	2,226
Other Contractual Services	0	320	(320)	0.00%	0
Materials and Supplies	38,000	6,720	31,280	17.68%	9,980
Office Supplies	15,000	2,138	12,862	14.25%	3,314
Publications, Subscriptions and Dues	23,000	871	22,130	3.78%	732
Operating Supplies	0	3,574	(3,574)	0.00%	5,934
Other Supplies and Expense	0	138	(138)	0.00%	0
Fixed Charges	16,114,563	12,382,732	3,731,831	76.84%	12,723,332
Insurance	16,114,563	12,382,117	3,732,446	76.84%	12,723,332
Rents and Leases	0	615	(615)	0.00%	0
Grants, Contributions, Indemnities and Other	716,632	666,888	49,744	93.06%	609,779
Direct Relief to Indigents	0	0	0	0.00%	38
Awards and Indemnities	716,632	666,888	49,744	93.06%	609,741
Total Expenditures	18,983,235	14,453,487	4,529,748	76.14%	14,630,226
Net Change	0	2,150,307	2,150,307	0.00%	1,686,145

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Fund: 710 Property and
 Casualty Insurance Fund

Progressive Year to Date Reports as of 3/19/2026

Period

FY2025 - Dec

Fund

Book

Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	2,632,908	820,055	(1,812,853)	31.15%	850,553
47400:Local Departments	1,530,000	535,741	(994,259)	35.02%	507,677
48110:Interest on Investments	0	245,297	245,297	0.00%	296,527
48900:Other Miscellaneous Revenues	0	39,017	39,017	0.00%	46,349
49200:Transfer In from Other Funds	1,102,908	0	(1,102,908)	0.00%	0
Total Revenues	2,632,908	820,055	(1,812,853)	31.15%	850,553
Expenditures	2,632,908	1,475,966	1,156,942	56.06%	1,543,152
Personnel	92,858	82,123	10,735	88.44%	76,456
Salaries and Wages	62,066	53,900	8,166	86.84%	47,602
Employee Benefits	0	1,122	(1,122)	0.00%	919
Employer Contributions	30,792	27,101	3,691	88.01%	27,935
Contractual Services	14,000	9,775	4,225	69.82%	10,273
Professional Services	14,000	9,775	4,225	69.82%	10,273
Repair and Maintenance Services - Other	0	0	0	0.00%	0
Materials and Supplies	14,910	1,169	13,741	7.84%	9,523
Office Supplies	525	0	525	0.00%	239
Publications, Subscriptions and Dues	2,310	550	1,760	23.81%	1,500
Travel	1,575	0	1,575	0.00%	256
Other Supplies and Expense	10,500	619	9,881	5.89%	7,529
Fixed Charges	2,511,140	1,279,836	1,231,304	50.97%	1,241,411
Insurance	2,511,140	1,279,836	1,231,304	50.97%	1,241,411
Grants, Contributions, Indemnities and Other	0	103,064	(103,064)	0.00%	205,488
Awards and Indemnities	0	103,064	(103,064)	0.00%	205,488
Total Expenditures	2,632,908	1,475,966	1,156,942	56.06%	1,543,152
Net Change	0	(655,911)	(655,911)	0.00%	(692,599)

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 820 ADRC Fund Progressive Year to Date Reports as of 3/19/2026
Period FY2025 - Dec
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	8,373,774	7,774,324	(599,450)	92.84%	7,534,808
41110:General Property Taxes	0	0	0	0.00%	0
43200:Federal Grants	0	3,064,656	3,064,656	0.00%	3,565,883
43250:Federal Grants - Human Services	3,295,438	306,416	(2,989,022)	9.30%	(29,681)
43500:State Grants - Other	2,711,299	2,718,709	7,410	100.27%	2,638,443
43560:State Grants - Human Services	27,601	227,033	199,432	822.55%	(85,449)
43700:Grants from Local Governments	0	0	0	0.00%	0
46500:Health	0	0	0	0.00%	0
46900:Other Public Charges for Services	7,466	3,988	(3,478)	53.42%	168
47300:Other Local Governments	901,090	901,090	0	100.00%	858,152
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	0	11,755	11,755	0.00%	0
48300:Property Sales	0	250	250	0.00%	0
48500:Donations	462,224	540,426	78,202	116.92%	587,292
48900:Other	0	0	0	0.00%	0
Miscellaneous Revenues					
49200:Transfer In from Other Funds	968,656	0	(968,656)	0.00%	0
Total Revenues	8,373,774	7,774,324	(599,450)	92.84%	7,534,808
Expenditures	8,373,774	7,486,752	887,022	89.41%	7,563,505
Personnel	5,375,780	5,243,617	132,163	97.54%	5,145,598
Salaries and Wages	5,375,780	3,685,840	1,689,940	68.56%	3,638,154
Employee Benefits	0	28,175	(28,175)	0.00%	26,246
Employer Contributions	0	1,529,601	(1,529,601)	0.00%	1,481,197
Contractual Services	1,373,799	1,404,610	(30,811)	102.24%	1,567,506
Professional Services	106,343	121,192	(14,849)	113.96%	78,493
Utility Services	92,714	102,040	(9,326)	110.06%	118,889
Repair and Maintenance	14,373	27,415	(13,042)	190.74%	17,300
Services - Other					
Special Services	1,088,765	1,074,562	14,203	98.70%	1,268,242
Other Contractual Services	71,604	79,400	(7,796)	110.89%	84,582
Materials and Supplies	405,237	370,371	34,866	91.40%	381,899
Office Supplies	67,948	66,830	1,118	98.35%	58,815
Publications, Subscriptions and Dues	87,317	65,505	21,812	75.02%	60,317
Travel	89,771	67,533	22,238	75.23%	82,131
Operating Supplies	9,101	9,819	(718)	107.89%	10,841
Repair and Maintenance Supplies	44,634	18,001	26,633	40.33%	20,255
Other Repairs and Maintenance Supplies	0	0	0	0.00%	220
Other Supplies and Expense	106,466	142,683	(36,217)	134.02%	149,319
Fixed Charges	283,577	256,375	27,202	90.41%	251,390
Insurance	73,000	43,486	29,514	59.57%	37,620
Rents and Leases	210,577	212,889	(2,312)	101.10%	213,761
Other Fixed Charges	0	0	0	0.00%	9
Capital Outlay	65,233	71,847	(6,614)	110.14%	0
Capital Outlay	65,233	71,847	(6,614)	110.14%	0
Grants, Contributions, Indemnities and Other	145,619	139,932	5,687	96.09%	217,112
Direct Relief to Indigents	145,619	129,932	15,687	89.23%	217,112
Other Grants, Contributions and Indemnities	0	10,000	(10,000)	0.00%	0
Other Financing Uses	724,529	0	724,529	0.00%	0
Transfers Out to Other Funds	724,529	0	724,529	0.00%	0
Total Expenditures	8,373,774	7,486,752	887,022	89.41%	7,563,505
Net Change	0	287,572	287,572	0.00%	(28,697)

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 835 Investment Pool
Fund
Period FY2025 - Dec
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)
Revenues	0	0
48110:Interest on Investments	0	0
Total Revenues	0	0
Expenditures	0	0
Total Expenditures	0	0
Net Change	0	0

Progressive Year to Date Reports as of 3/19/2026

Budget Remaining	Budget Used (%)	Actuals (PY YTD)
0	0.00%	(3,396)
0	0.00%	(3,396)
0	0.00%	(3,396)
0	0.00%	0
0	0.00%	0
0	0.00%	(3,396)

Marathon County

Year to Date Budget vs Actual Through December 31, 2025

Progressive Report as of March 19, 2026

	Revenues				Expenditures				
	Amended Budget	Total Revenues	% Budget	Prior YTD	Amended Budget	Total Expenditures	% Budget	Prior YTD	
101 General Fund	\$ 83,344,023	\$ 81,775,125	98.12%		\$ 83,344,023	\$ 67,835,864	81.39%		\$ 13,939,261
Non Departmental	\$ 10,217,950	\$ 2,896,075	28.34%	\$ -	\$ 10,217,950	\$ 383,445	3.75%	\$ 3,499	\$ 2,512,630
Administration	\$ 2,940,063	\$ 2,920,213	99.32%	\$ 239,971	\$ 2,940,063	\$ 2,372,863	80.71%	\$ 2,672,602	\$ 547,350
Clerk of Courts	\$ 3,946,169	\$ 3,847,688	97.50%	\$ 1,885,563	\$ 3,946,169	\$ 3,771,474	95.57%	\$ 3,667,980	\$ 76,214
Conservation, Planning, and Zoning	\$ 3,834,089	\$ 2,767,234	72.17%	\$ 1,061,234	\$ 3,834,089	\$ 2,736,955	71.38%	\$ 2,859,464	\$ 30,279
Corporation Counsel	\$ 1,003,630	\$ 679,106	67.66%	\$ 56,895	\$ 1,003,630	\$ 816,991	81.40%	\$ 820,151	\$ (137,885)
County Board	\$ 473,653	\$ 473,653	100.00%	\$ 2,029	\$ 473,653	\$ 431,815	91.17%	\$ 387,697	\$ 41,838
County Clerk	\$ 700,042	\$ 1,655,319	236.46%	\$ 338,197	\$ 700,042	\$ 669,283	95.61%	\$ 838,417	\$ 986,036
County Treasurer	\$ 551,012	\$ 5,833,048	1058.61%	\$ 59,779,155	\$ 551,012	\$ 491,213	89.15%	\$ 1,707,750	\$ 5,341,835
District Attorney	\$ 1,236,320	\$ 1,520,302	122.97%	\$ 234,511	\$ 1,236,320	\$ 1,381,499	111.74%	\$ 1,530,761	\$ 138,803
Emergency Management	\$ 177,205	\$ 208,988	117.94%	\$ 1,245	\$ 177,205	\$ 158,056	89.19%	\$ 151,230	\$ 50,932
Facilities & Capital Management	\$ 6,055,806	\$ 6,221,001	102.73%	\$ 2,042,368	\$ 6,055,806	\$ 5,310,924	87.70%	\$ 5,084,391	\$ 910,077
Finance	\$ 1,062,833	\$ 2,225,987	209.44%	\$ 463,402	\$ 1,062,833	\$ 919,707	86.53%	\$ 1,000,106	\$ 1,306,280
Health	\$ 3,714,881	\$ 3,810,420	102.57%	\$ 1,026,972	\$ 3,714,881	\$ 3,336,015	89.80%	\$ 3,094,038	\$ 474,405
Human Resources	\$ 711,241	\$ 611,176	85.93%	\$ 22,042	\$ 711,241	\$ 586,455	82.46%	\$ 625,117	\$ 24,721
Library	\$ 4,057,855	\$ 4,222,497	104.06%	\$ 516,575	\$ 4,057,855	\$ 3,868,048	95.32%	\$ 3,583,618	\$ 354,449
Medical Examiner	\$ 1,170,312	\$ 932,354	79.67%	\$ 295,847	\$ 1,170,312	\$ 989,832	84.58%	\$ 671,942	\$ (57,478)
Register of Deeds	\$ 571,727	\$ 500,834	87.60%	\$ 799,738	\$ 571,727	\$ 338,901	59.28%	\$ 324,555	\$ 161,933
Sheriff's Office	\$ 28,561,117	\$ 28,020,828	98.11%	\$ 3,038,422	\$ 28,561,117	\$ 27,261,341	95.45%	\$ 27,200,753	\$ 759,487
UW-Extension	\$ 346,845	\$ 311,561	89.83%	\$ 101,000	\$ 346,845	\$ 274,531	79.15%	\$ 270,486	\$ 37,030
Veterans Services	\$ 237,420	\$ 231,420	97.47%	\$ 3,200	\$ 237,420	\$ 212,825	89.64%	\$ 241,533	\$ 18,595
Contingency Fund	\$ 800,000	\$ 800,000	100.00%	\$ -	\$ 800,000	\$ 109,320	13.67%	\$ 26,000	\$ 690,680
Support for Other Agencies	\$ 10,973,853	\$ 11,085,421	101.02%	\$ 24,780	\$ 10,973,853	\$ 11,414,371	104.01%	\$ 10,426,465	\$ (328,950)
200 Social Improvement Fund	\$ 10,848,263	\$ 12,370,499	114.03%	\$ 12,274,695	\$ 10,848,263	\$ 11,401,296	105.10%	\$ 8,917,643	\$ 969,203
205 Opioid Fund	\$ -	\$ 447,686	0.00%	\$ 1,792,251	\$ -	\$ -	0.00%	\$ 70,000	\$ 447,686
210 Parks Fund	\$ 6,030,180	\$ 4,249,134	70.46%	\$ 4,602,595	\$ 6,030,180	\$ 4,071,616	67.52%	\$ 4,065,304	\$ 177,518
291 Grants Fund	\$ 17,837,898	\$ 20,148,506	112.95%	\$ 33,948,202	\$ 17,837,898	\$ 19,346,973	108.46%	\$ 33,575,955	\$ 801,533
300 Debt Service Fund	\$ 8,021,919	\$ 4,988,659	62.19%	\$ 8,350,104	\$ 8,021,919	\$ 8,320,030	103.72%	\$ 7,844,408	\$ (3,331,371)
400 Capital Projects Fund	\$ 10,415,302	\$ 6,119,099	58.75%	\$ 7,364,315	\$ 10,415,302	\$ 13,415,219	128.80%	\$ 15,300,033	\$ (7,296,120)
602 Landfill Fund	\$ 6,935,582	\$ 9,607,342	138.52%	\$ 11,355,090	\$ 6,935,582	\$ 7,809,148	112.60%	\$ 14,367,731	\$ 1,798,194
605 Central Wisconsin Airport Fund	\$ 4,484,860	\$ 4,534,609	101.11%	\$ 6,984,103	\$ 4,484,860	\$ 4,355,395	97.11%	\$ 9,003,858	\$ 179,214
610 Highway Fund	\$ 39,881,069	\$ 26,922,778	67.51%	\$ 25,825,114	\$ 39,881,069	\$ 26,168,774	65.62%	\$ 19,498,085	\$ 754,004
700 Employee Benefits Fund	\$ 18,983,235	\$ 16,603,794	87.47%	\$ 16,316,371	\$ 18,983,235	\$ 14,453,487	76.14%	\$ 14,630,226	\$ 2,150,307
710 Property and Casualty Insurance Fund	\$ 2,632,908	\$ 820,055	31.15%	\$ 850,553	\$ 2,632,908	\$ 1,475,966	56.06%	\$ 1,543,152	\$ (655,911)
820 ADRC	\$ 8,373,774	\$ 7,774,324	92.84%	\$ 7,534,808	\$ 8,373,774	\$ 7,486,752	89.41%	\$ 7,563,505	\$ 287,572
835 Investment Pool Fund	\$ -	\$ -	100.00%	\$ (3,396)	\$ -	\$ -	0.00%	\$ -	\$ -
	\$ 217,789,013	\$ 196,361,610	90.16%	\$ 209,127,951	\$ 217,789,013	\$ 186,140,520	85.47%	\$ 203,568,455	

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 County Non-Departmental

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	2,103,564	(23,174,132)	(25,277,696)	(1,101.66%)	893,712
41110:General Property Taxes	(23,233,288)	(23,233,288)	0	100.00%	0
41150:Managed Forest Crop	65,000	0	(65,000)	0.00%	0
41200:Sales and Use Taxes	13,652,106	0	(13,652,106)	0.00%	0
41810:Interest on Taxes	305,500	0	(305,500)	0.00%	0
41820:Penalties on Taxes	200,000	0	(200,000)	0.00%	0
41830:Other Taxes	300	48,221	47,921	16,073.79%	0
43200:Federal Grants	0	0	0	0.00%	0
43410:State Shared Revenues	9,031,316	0	(9,031,316)	0.00%	0
46800:Conservation and Development	30,000	0	(30,000)	0.00%	0
47400:Local Departments	27,750	0	(27,750)	0.00%	0
48110:Interest on Investments	103,414	0	(103,414)	0.00%	588,175
48900:Other Miscellaneous Revenues	35,000	10,934	(24,066)	31.24%	15,000
49200:Transfer In from Other Funds	1,886,466	0	(1,886,466)	0.00%	290,538
Total Revenues	2,103,564	(23,174,132)	(25,277,696)	(1,101.66%)	893,712
Expenditures	2,103,564	16,983	2,086,581	0.81%	386,944
Contractual Services	280,000	16,999	263,001	6.07%	0
Professional Services	280,000	16,999	263,001	6.07%	0
Materials and Supplies	0	(17)	17	0.00%	64
Office Supplies	0	(17)	17	0.00%	0
Other Supplies and Expense	0	0	0	0.00%	64
Fixed Charges	0	0	0	0.00%	2,102
Other Fixed Charges	0	0	0	0.00%	2,102
Grants, Contributions, Indemnities and Other Losses	10,300	0	10,300	0.00%	0
Other Financing Uses	1,813,264	0	1,813,264	0.00%	384,778
Transfers Out to Other Funds	1,813,264	0	1,813,264	0.00%	384,778
Total Expenditures	2,103,564	16,983	2,086,581	0.81%	386,944
Net Change	0	(23,191,115)	(23,191,115)	0.00%	506,768

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar

Fund 101 General Fund

Book Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	2,828,967	2,555,582	(273,385)	90.34%	2,733,670
41110:General Property	2,515,017	2,515,017	0	100.00%	2,673,627
Taxes					
46100:General	238,950	740	(238,210)	0.31%	305
Government					
47200:State	0	39,825	39,825	0.00%	59,738
47400:Local Departments	0	0	0	0.00%	0
49200:Transfer In from Other Funds	75,000	0	(75,000)	0.00%	0
Total Revenues	2,828,967	2,555,582	(273,385)	90.34%	2,733,670
Expenditures	2,828,967	308,024	2,520,943	10.89%	578,862
Personnel	1,013,425	126,172	887,253	12.45%	173,737
Salaries and Wages	785,516	99,337	686,179	12.65%	129,831
Employee Benefits	0	373	(373)	0.00%	1,253
Employer Contributions	227,909	26,462	201,447	11.61%	42,653
Contractual Services	1,591,842	145,294	1,446,549	9.13%	359,269
Professional Services	1,128,232	102,984	1,025,248	9.13%	252,702
Utility Services	6,279	960	5,319	15.28%	1,120
Special Services	14,724	7,411	7,313	50.33%	11,060
Other Contractual Services	442,607	33,940	408,667	7.67%	94,387
Materials and Supplies	164,100	17,614	146,486	10.73%	29,290
Office Supplies	38,440	1,295	37,145	3.37%	6,445
Publications, Subscriptions and Dues	23,335	13,344	9,991	57.18%	9,557
Travel	16,525	869	15,656	5.26%	1,025
Operating Supplies	79,700	530	79,170	0.66%	16,052
Repair and Maintenance	100	0	100	0.00%	0
Supplies					
Other Supplies and Expense	6,000	1,577	4,423	26.28%	(3,789)
Fixed Charges	16,600	2,740	13,860	16.51%	16,567
Other Permits and Regulatory Fees	500	0	500	0.00%	0
Rents and Leases	16,000	2,740	13,260	17.13%	3,960
Other Fixed Charges	100	0	100	0.00%	12,607
Capital Outlay	43,000	1,204	41,796	2.80%	0
Capital Outlay	43,000	1,204	41,796	2.80%	0
Grants, Contributions, Indemnities and Other	0	15,000	(15,000)	0.00%	0
Grants and Donations to Other Organizations	0	15,000	(15,000)	0.00%	0
Total Expenditures	2,828,967	308,024	2,520,943	10.89%	578,862
Net Change	0	2,247,558	2,247,558	0.00%	2,154,808

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	4,022,331	2,338,729	(1,683,602)	58.14%	2,280,550
41110:General Property Taxes	1,614,602	1,614,602	0	100.00%	1,674,440
43500:State Grants - Other	598,942	0	(598,942)	0.00%	250,244
43510:State Grants - General Government	0	367,689	367,689	0.00%	0
45100:Law and ordinance violations	525,013	112,385	(412,628)	21.41%	128,368
46100:General Government	925,000	213,231	(711,769)	23.05%	201,106
47200:State	196,985	0	(196,985)	0.00%	0
47400:Local Departments	10,346	0	(10,346)	0.00%	0
48110:Interest on Investments	151,443	30,822	(120,621)	20.35%	26,392
48900:Other Miscellaneous Revenues	0	0	0	0.00%	0
Total Revenues	4,022,331	2,338,729	(1,683,602)	58.14%	2,280,550
Expenditures	4,022,331	754,370	3,267,961	18.75%	898,776
Personnel	2,823,781	398,661	2,425,120	14.12%	584,262
Salaries and Wages	1,883,236	288,894	1,594,342	15.34%	415,891
Employee Benefits	0	3,101	(3,101)	0.00%	4,358
Employer Contributions	940,545	106,666	833,879	11.34%	164,012
Contractual Services	1,140,350	341,473	798,877	29.94%	302,395
Professional Services	963,500	300,317	663,183	31.17%	254,930
Repair and Maintenance Services - Other	500	0	500	0.00%	0
Special Services	172,100	40,050	132,050	23.27%	45,846
Other Contractual Services	4,250	1,106	3,144	26.02%	1,619
Materials and Supplies	58,200	14,236	43,964	24.46%	12,119
Office Supplies	23,100	6,357	16,743	27.52%	3,646
Publications, Subscriptions and Dues	32,300	7,778	24,522	24.08%	8,297
Travel	2,800	101	2,699	3.61%	176
Total Expenditures	4,022,331	754,370	3,267,961	18.75%	898,776
Net Change	0	1,584,359	1,584,359	0.00%	1,381,774

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Conservation, Planning, and
 Zoning

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar

Fund 101 General Fund

Book Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	3,578,896	1,853,209	(1,725,687)	51.78%	1,995,234
41110:General Property Taxes	1,604,669	1,604,669	0	100.00%	1,686,745
43200:Federal Grants	50,000	0	(50,000)	0.00%	64,476
44300:Building Permits and Inspection Fees	245,000	22,715	(222,285)	9.27%	0
44400:Zoning Permits and Fees	432,500	138,412	(294,088)	32.00%	32,575
46100:General Government	155,000	50,704	(104,296)	32.71%	59,787
46800:Conservation and Development	26,005	10,041	(15,964)	38.61%	2,979
47300:Other Local Governments	54,403	24,328	(30,075)	44.72%	39,393
47400:Local Departments	0	0	0	0.00%	0
48500:Donations	15,000	0	(15,000)	0.00%	0
48900:Other Miscellaneous Revenues	2,000	2,340	340	117.00%	125
49200:Transfer In from Other Funds	994,319	0	(994,319)	0.00%	109,155
Total Revenues	3,578,896	1,853,209	(1,725,687)	51.78%	1,995,234
Expenditures	3,578,896	469,992	3,108,904	13.13%	746,059
Personnel	2,318,035	347,259	1,970,776	14.98%	489,926
Salaries and Wages	1,583,244	254,391	1,328,853	16.07%	348,681
Employee Benefits	1,363	3,225	(1,862)	236.62%	5,142
Employer Contributions	733,428	89,642	643,786	12.22%	136,103
Contractual Services	992,575	31,194	961,381	3.14%	173,099
Professional Services	440,631	567	440,064	0.13%	62,670
Utility Services	4,000	898	3,102	22.45%	1,747
Repair and Maintenance Services - Other	56,500	928	55,572	1.64%	27,543
Special Services	394,622	27,410	367,212	6.95%	76,887
Other Contractual Services	96,822	1,391	95,431	1.44%	4,253
Materials and Supplies	143,783	19,449	124,334	13.53%	15,497
Office Supplies	36,133	2,302	33,831	6.37%	1,734
Publications, Subscriptions and Dues	30,900	12,452	18,448	40.30%	9,477
Travel	4,750	2,596	2,154	54.66%	2,090
Operating Supplies	43,500	1,262	42,238	2.90%	1,491
Repair and Maintenance Supplies	7,000	585	6,415	8.35%	705
Other Repairs and Maintenance Supplies	2,000	0	2,000	0.00%	0
Other Supplies and Expense	19,500	252	19,248	1.29%	0
Fixed Charges	2,000	695	1,305	34.75%	40
Insurance	2,000	0	2,000	0.00%	0
Other Permits and Regulatory Fees	0	695	(695)	0.00%	40
Capital Outlay	0	70,195	(70,195)	0.00%	67,496
Capital Outlay	0	70,195	(70,195)	0.00%	67,496
Grants, Contributions, Indemnities and Other	122,503	1,200	121,303	0.98%	0
Direct Relief to Indigents	122,503	1,200	121,303	0.98%	0
Total Expenditures	3,578,896	469,992	3,108,904	13.13%	746,059
Net Change	0	1,383,217	1,383,217	0.00%	1,249,176

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Cost Center Hierarchy:
 Corporation Counsel
 Progressive Year To Date Report as of 3.20.2026
Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	1,130,727	714,043	(416,684)	63.15%	621,651
41110:General Property	711,291	711,291	0	100.00%	588,793
Taxes					
47300:Other Local	197,344	0	(197,344)	0.00%	27,500
Governments					
47400:Local Departments	207,410	933	(206,477)	0.45%	2,679
47600:Intercompany	14,682	1,819	(12,863)	12.39%	2,679
Revenue					
Total Revenues	1,130,727	714,043	(416,684)	63.15%	621,651
Expenditures	1,130,727	118,407	1,012,320	10.47%	204,820
Personnel	1,068,980	115,925	953,055	10.84%	192,817
Salaries and Wages	759,065	87,873	671,192	11.58%	140,746
Employee Benefits	0	594	(594)	0.00%	1,443
Employer Contributions	309,915	27,459	282,456	8.86%	50,627
Contractual Services	35,450	1,522	33,928	4.29%	9,967
Professional Services	25,000	0	25,000	0.00%	0
Utility Services	1,200	80	1,120	6.66%	305
Repair and Maintenance	7,250	0	7,250	0.00%	6,780
Services - Other					
Special Services	500	1,181	(681)	236.11%	2,477
Other Contractual	1,500	262	1,238	17.46%	405
Services					
Materials and Supplies	26,297	960	25,337	3.65%	2,037
Office Supplies	1,700	0	1,700	0.00%	215
Publications,	24,097	960	23,137	3.98%	1,822
Subscriptions and Dues					
Travel	500	0	500	0.00%	0
Total Expenditures	1,130,727	118,407	1,012,320	10.47%	204,820
Net Change	0	595,636	595,636	0.00%	416,831

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Cost Center Hierarchy: County Board
 Progressive Year To Date Report as of 3.20.2026
Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	459,626	459,626	0	100.00%	473,653
41110:General Property Taxes	459,626	459,626	0	100.00%	473,653
47400:Local Departments	0	0	0	0.00%	0
Total Revenues	459,626	459,626	0	100.00%	473,653
Expenditures	459,626	71,199	388,427	15.49%	95,872
Personnel	348,221	54,294	293,927	15.59%	78,441
Salaries and Wages	312,475	49,207	263,268	15.75%	71,489
Employee Benefits	0	44	(44)	0.00%	64
Employer Contributions	35,746	5,044	30,702	14.11%	6,889
Contractual Services	29,105	9,156	19,949	31.46%	5,259
Professional Services	500	0	500	0.00%	0
Utility Services	0	1,926	(1,926)	0.00%	2,667
Repair and Maintenance Services - Other	0	0	0	0.00%	2,592
Special Services	28,605	7,230	21,375	25.27%	0
Materials and Supplies	82,300	7,749	74,551	9.42%	12,172
Office Supplies	7,700	3,200	4,500	41.56%	54
Publications, Subscriptions and Dues	30,500	647	29,853	2.12%	2,573
Travel	43,500	3,901	39,599	8.97%	9,419
Operating Supplies	600	0	600	0.00%	127
Total Expenditures	459,626	71,199	388,427	15.49%	95,872
Net Change	0	388,427	388,427	0.00%	377,781

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 County Clerk

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	714,978	875,630	160,652	122.47%	995,570
41110:General Property Taxes	517,078	517,078	0	100.00%	535,042
44200:Non-Business Licenses	31,250	3,380	(27,871)	10.81%	5,445
46100:General Government	51,650	354,659	303,009	686.66%	440,827
47300:Other Local Governments	115,000	513	(114,487)	0.45%	5,651
47400:Local Departments	0	0	0	0.00%	8,606
Total Revenues	714,978	875,630	160,652	122.47%	995,570
Expenditures	714,978	106,816	608,162	14.94%	172,146
Personnel	298,598	40,878	257,720	13.69%	59,198
Salaries and Wages	204,605	29,927	174,678	14.63%	42,723
Employee Benefits	0	395	(395)	0.00%	613
Employer Contributions	93,993	10,557	83,436	11.23%	15,862
Contractual Services	162,900	44,151	118,749	27.10%	33,409
Professional Services	12,500	7,975	4,525	63.80%	4,750
Utility Services	68,000	35,062	32,938	51.56%	20,639
Repair and Maintenance Services - Streets and Related Facilities	0	491	(491)	0.00%	0
Repair and Maintenance Services - Other	75,000	0	75,000	0.00%	7,186
Special Services	7,100	80	7,020	1.13%	240
Other Contractual Services	300	543	(243)	181.15%	594
Materials and Supplies	247,480	17,465	230,015	7.06%	78,094
Office Supplies	220,500	12,094	208,406	5.48%	65,172
Publications, Subscriptions and Dues	18,850	3,059	15,791	16.23%	10,749
Travel	8,050	2,312	5,738	28.72%	2,172
Operating Supplies	80	0	80	0.00%	0
Fixed Charges	6,000	4,322	1,678	72.03%	1,445
Rents and Leases	6,000	4,322	1,678	72.03%	1,445
Total Expenditures	714,978	106,816	608,162	14.94%	172,146
Net Change	0	768,814	768,814	0.00%	823,425

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	331,816	656,465	324,649	197.84%	(18,733,601)
41110:General Property Taxes	327,816	327,816	0	100.00%	(23,108,293)
41150:Managed Forest Crop	0	157,465	157,465	0.00%	138,413
41200:Sales and Use Taxes	0	0	0	0.00%	4,100,749
41810:Interest on Taxes	0	111,449	111,449	0.00%	59,390
41820:Penalties on Taxes	0	55,283	55,283	0.00%	29,372
41830:Other Taxes	0	0	0	0.00%	33,843
46100:General Government	0	625	625	0.00%	3,575
47300:Other Local Governments	4,000	0	(4,000)	0.00%	952
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	0	1,128	1,128	0.00%	1,579
48200:Rent	0	2,700	2,700	0.00%	900
48300:Property Sales	0	0	0	0.00%	900
48500:Donations	0	0	0	0.00%	214
48900:Other Miscellaneous Revenues	0	0	0	0.00%	4,804
Total Revenues	331,816	656,465	324,649	197.84%	(18,733,601)
Expenditures	331,816	57,166	274,650	17.23%	86,256
Personnel	299,641	44,357	255,284	14.80%	64,024
Salaries and Wages	186,756	31,112	155,645	16.66%	43,283
Employee Benefits	0	187	(187)	0.00%	288
Employer Contributions	112,885	13,059	99,826	11.57%	20,453
Contractual Services	8,700	10,904	(2,204)	125.34%	39,370
Professional Services	0	5,409	(5,409)	0.00%	33,332
Special Services	6,200	5,191	1,009	83.73%	5,597
Other Contractual Services	2,500	305	2,195	12.20%	441
Materials and Supplies	23,475	1,530	21,945	6.52%	17,407
Office Supplies	19,500	1,097	18,403	5.63%	1,656
Publications, Subscriptions and Dues	1,825	100	1,725	5.48%	2,906
Travel	1,450	0	1,450	0.00%	0
Operating Supplies	700	333	367	47.53%	262
Other Supplies and Expense	0	0	0	0.00%	12,583
Fixed Charges	0	374	(374)	0.00%	0
Taxes and Payments in Lieu of Taxes	0	374	(374)	0.00%	0
Grants, Contributions, Indemnities and Other Losses	0	0	0	0.00%	(34,544)
Total Expenditures	331,816	57,166	274,650	17.23%	86,256
Net Change	0	599,299	599,299	0.00%	(18,819,858)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year To Date Report as of 3.20.2026

Period District Attorney
Fund FY2026 - Mar
Book 101 General Fund
Worktags Modified Accrual

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	1,491,424	1,035,087	(456,337)	69.40%	1,188,037
41110:General Property Taxes	1,008,527	1,008,527	0	100.00%	946,320
43500:State Grants - Other	160,360	0	(160,360)	0.00%	91,870
45100:Law and ordinance violations	20,000	4,164	(15,836)	20.82%	36,318
46100:General Government	250,000	22,149	(227,851)	8.86%	96,120
46600:Human Services	0	164	164	0.00%	168
47300:Other Local Governments	52,537	0	(52,537)	0.00%	16,403
47400:Local Departments	0	0	0	0.00%	0
48900:Other Miscellaneous Revenues	0	84	84	0.00%	837
Total Revenues	1,491,424	1,035,087	(456,337)	69.40%	1,188,037
Expenditures	1,491,424	204,020	1,287,404	13.68%	319,031
Personnel	1,384,124	188,591	1,195,533	13.63%	293,216
Salaries and Wages	959,624	140,183	819,441	14.61%	217,723
Employee Benefits	0	1,637	(1,637)	0.00%	1,611
Employer Contributions	424,500	46,771	377,729	11.02%	73,882
Contractual Services	63,650	14,283	49,367	22.44%	19,860
Professional Services	12,000	468	11,533	3.90%	3,693
Utility Services	8,200	3,702	4,498	45.15%	1,941
Repair and Maintenance	5,000	80	4,920	1.60%	120
Services - Other					
Special Services	34,950	9,317	25,633	26.66%	12,937
Other Contractual Services	3,500	717	2,783	20.48%	1,170
Materials and Supplies	41,050	1,098	39,952	2.68%	5,014
Office Supplies	12,600	998	11,602	7.92%	2,514
Publications, Subscriptions and Dues	14,700	100	14,600	0.68%	2,040
Travel	11,750	0	11,750	0.00%	381
Operating Supplies	2,000	0	2,000	0.00%	0
Other Supplies and Expense	0	0	0	0.00%	78
Fixed Charges	100	0	100	0.00%	0
Other Fixed Charges	100	0	100	0.00%	0
Capital Outlay	2,500	48	2,452	1.91%	941
Capital Outlay	2,500	48	2,452	1.91%	941
Total Expenditures	1,491,424	204,020	1,287,404	13.68%	319,031
Net Change	0	831,067	831,067	0.00%	869,006

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Emergency Government
Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual
Worktags

Progressive Year To Date Report as of 3.20.2026

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	183,916	184,466	550	100.30%	147,585
41110:General Property	173,916	173,916	0	100.00%	137,205
Taxes					
46100:General	0	250	250	0.00%	380
Government					
47300:Other Local	10,000	0	(10,000)	0.00%	10,000
Governments					
47400:Local Departments	0	0	0	0.00%	0
48300:Property Sales	0	10,300	10,300	0.00%	0
Total Revenues	183,916	184,466	550	100.30%	147,585
Expenditures	183,916	14,288	169,628	7.77%	31,617
Personnel	122,816	9,281	113,535	7.56%	24,873
Salaries and Wages	85,039	6,006	79,033	7.06%	18,280
Employee Benefits	0	129	(129)	0.00%	229
Employer Contributions	37,777	3,146	34,631	8.33%	6,364
Contractual Services	31,800	4,057	27,743	12.76%	6,242
Professional Services	20,325	0	20,325	0.00%	(50)
Utility Services	1,000	156	844	15.64%	217
Repair and Maintenance	2,700	112	2,588	4.14%	1,299
Services - Other					
Special Services	275	0	275	0.00%	0
Other Contractual	7,500	3,789	3,711	50.52%	4,776
Services					
Materials and Supplies	24,300	950	23,350	3.91%	502
Office Supplies	2,600	380	2,220	14.63%	0
Publications,	900	501	399	55.66%	0
Subscriptions and Dues					
Travel	3,600	68	3,532	1.90%	210
Operating Supplies	500	0	500	0.00%	42
Repair and Maintenance	300	0	300	0.00%	174
Supplies					
Other Supplies and	16,400	0	16,400	0.00%	75
Expense					
Fixed Charges	5,000	0	5,000	0.00%	0
Insurance	5,000	0	5,000	0.00%	0
Total Expenditures	183,916	14,288	169,628	7.77%	31,617
Net Change	0	170,178	170,178	0.00%	115,968

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Facilities & Capital
 Management

Progressive Year To Date Report as of 3.20.2026

Period

FY2026 - Mar

Fund

101 General Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	6,284,776	5,604,819	(679,957)	89.18%	5,698,548
41110:General Property	5,444,943	5,444,943	0	100.00%	5,384,619
Taxes					
47400:Local Departments	25,000	0	(25,000)	0.00%	25,000
48200:Rent	814,283	159,616	(654,667)	19.60%	258,432
48300:Property Sales	500	0	(500)	0.00%	0
48900:Other	50	260	210	520.00%	30,497
Miscellaneous Revenues					
Total Revenues	6,284,776	5,604,819	(679,957)	89.18%	5,698,548
Expenditures	6,284,776	937,800	5,346,976	14.92%	1,115,561
Personnel	3,139,325	432,298	2,707,027	13.77%	563,296
Salaries and Wages	2,218,456	323,991	1,894,465	14.60%	409,701
Employee Benefits	8,700	3,815	4,885	43.85%	4,899
Employer Contributions	912,169	104,492	807,677	11.46%	148,697
Contractual Services	2,599,958	405,576	2,194,382	15.60%	448,325
Utility Services	2,206,058	293,692	1,912,366	13.31%	292,249
Repair and Maintenance	156,600	29,173	127,427	18.63%	41,343
Services - Other					
Special Services	0	0	0	0.00%	28,740
Other Contractual	237,300	82,711	154,589	34.85%	85,994
Services					
Materials and Supplies	173,500	37,205	136,295	21.44%	43,516
Office Supplies	2,800	806	1,994	28.78%	284
Publications,	10,000	3,259	6,741	32.59%	5,293
Subscriptions and Dues					
Travel	4,700	396	4,304	8.42%	0
Operating Supplies	68,400	17,600	50,800	25.73%	20,483
Repair and Maintenance	18,500	2,640	15,860	14.27%	2,337
Supplies					
Other Repairs and	68,600	12,504	56,096	18.23%	15,119
Maintenance Supplies					
Other Supplies and	500	0	500	0.00%	0
Expense					
Building Materials	54,500	2,729	51,771	5.01%	1,518
Metal Products	2,000	63	1,937	3.16%	102
Raw Materials	40,000	2,666	37,334	6.67%	1,030
Electrical Fixtures and	3,000	0	3,000	0.00%	234
Small Appliances					
Fabricated Materials	9,500	0	9,500	0.00%	153
Fixed Charges	17,493	2,898	14,595	16.56%	1,419
Insurance	10,493	0	10,493	0.00%	0
Other Permits and	7,000	2,898	4,102	41.39%	1,419
Regulatory Fees					
Capital Outlay	300,000	57,094	242,906	19.03%	57,486
Capital Outlay	300,000	57,094	242,906	19.03%	57,486
Total Expenditures	6,284,776	937,800	5,346,976	14.92%	1,115,561
Net Change	0	4,667,019	4,667,019	0.00%	4,582,987

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Cost Center: 51500 County
 Finance Department

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual

Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	932,108	909,561	(22,547)	97.58%	1,033,965
41110:General Property	705,521	705,521	0	100.00%	705,521
Taxes					
47400:Local Departments	215,587	203,682	(11,905)	94.48%	327,932
48900:Other	11,000	358	(10,642)	3.26%	512
Miscellaneous Revenues					
Total Revenues	932,108	909,561	(22,547)	97.58%	1,033,965
Expenditures	932,108	120,553	811,555	12.93%	195,568
Personnel	738,158	96,599	641,559	13.09%	157,002
Salaries and Wages	514,608	73,547	441,061	14.29%	101,822
Employee Benefits	0	826	(826)	0.00%	972
Employer Contributions	223,550	22,226	201,324	9.94%	54,209
Contractual Services	175,000	22,798	152,202	13.03%	32,196
Professional Services	155,000	15,000	140,000	9.68%	17,083
Repair and Maintenance	0	4,254	(4,254)	0.00%	7,884
Services - Other					
Special Services	18,000	3,396	14,604	18.87%	7,018
Other Contractual	2,000	148	1,852	7.38%	211
Services					
Materials and Supplies	18,950	513	18,437	2.71%	6,370
Office Supplies	6,000	488	5,512	8.13%	97
Publications,	9,000	25	8,975	0.28%	152
Subscriptions and Dues					
Travel	3,450	0	3,450	0.00%	0
Operating Supplies	500	0	500	0.00%	0
Other Supplies and	0	0	0	0.00%	6,120
Expense					
Fixed Charges	0	644	(644)	0.00%	0
Other Fixed Charges	0	644	(644)	0.00%	0
Total Expenditures	932,108	120,553	811,555	12.93%	195,568
Net Change	0	789,008	789,008	0.00%	838,397

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar

Fund 101 General Fund

Book Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	3,951,428	2,768,420	(1,183,008)	70.06%	2,783,299
41110:General Property Taxes	2,640,685	2,640,685	0	100.00%	2,644,860
43200:Federal Grants	0	0	0	0.00%	3,600
43500:State Grants - Other	50,000	0	(50,000)	0.00%	2,193
46500:Health	1,221,104	88,160	(1,132,944)	7.22%	108,241
47400:Local Departments	0	0	0	0.00%	0
48500:Donations	37,500	39,500	2,000	105.33%	24,000
48900:Other	0	75	75	0.00%	405
Miscellaneous Revenues					
49200:Transfer In from Other Funds	2,139	0	(2,139)	0.00%	0
Total Revenues	3,951,428	2,768,420	(1,183,008)	70.06%	2,783,299
Expenditures	3,951,428	542,574	3,408,854	13.73%	796,637
Personnel	3,211,295	471,378	2,739,917	14.68%	656,738
Salaries and Wages	2,237,218	353,116	1,884,102	15.78%	478,664
Employee Benefits	0	3,476	(3,476)	0.00%	5,329
Employer Contributions	974,077	114,786	859,291	11.78%	172,745
Contractual Services	504,415	43,460	460,955	8.62%	91,571
Professional Services	55,201	234	54,967	0.42%	685
Utility Services	14,592	958	13,634	6.56%	3,617
Special Services	53,602	820	52,782	1.53%	34,537
Other Contractual Services	381,020	41,447	339,573	10.88%	52,731
Materials and Supplies	222,118	27,736	194,382	12.49%	48,328
Office Supplies	38,586	18,109	20,477	46.93%	22,186
Publications, Subscriptions and Dues	37,189	3,405	33,784	9.15%	9,528
Travel	60,759	5,455	55,304	8.98%	5,153
Operating Supplies	73,844	471	73,373	0.64%	3,377
Other Supplies and Expense	11,740	297	11,443	2.53%	8,083
Fixed Charges	13,600	0	13,600	0.00%	0
Insurance	13,600	0	13,600	0.00%	0
Total Expenditures	3,951,428	542,574	3,408,854	13.73%	796,637
Net Change	0	2,225,846	2,225,846	0.00%	1,986,662

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar

Fund 101 General Fund

Book Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	686,414	565,414	(121,000)	82.37%	590,076
41110:General Property	565,414	565,414	0	100.00%	590,061
Taxes					
46100:General	0	0	0	0.00%	15
Government					
47400:Local Departments	101,000	0	(101,000)	0.00%	0
49300:Capital	20,000	0	(20,000)	0.00%	0
Contributions					
Total Revenues	686,414	565,414	(121,000)	82.37%	590,076
Expenditures	686,414	99,740	586,674	14.53%	144,637
Personnel	507,714	71,955	435,759	14.17%	129,195
Salaries and Wages	384,514	57,472	327,042	14.95%	98,647
Employee Benefits	0	399	(399)	0.00%	2,103
Employer Contributions	123,200	14,084	109,116	11.43%	28,445
Contractual Services	89,200	22,322	66,878	25.02%	10,954
Professional Services	30,000	3,367	26,633	11.22%	5,000
Special Services	58,000	18,500	39,500	31.90%	5,611
Other Contractual	1,200	455	745	37.93%	343
Services					
Materials and Supplies	59,500	3,494	56,006	5.87%	2,413
Office Supplies	2,000	203	1,797	10.14%	367
Publications,	53,500	2,455	51,045	4.59%	2,015
Subscriptions and Dues					
Travel	1,500	499	1,001	33.24%	31
Operating Supplies	2,500	337	2,163	13.49%	0
Fixed Charges	0	105	(105)	0.00%	0
Rents and Leases	0	105	(105)	0.00%	0
Grants, Contributions,	30,000	1,863	28,137	6.21%	2,075
Indemnities and Other					
Awards and Indemnities	30,000	1,863	28,137	6.21%	2,075
Total Expenditures	686,414	99,740	586,674	14.53%	144,637
Net Change	0	465,674	465,674	0.00%	445,439

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	4,180,799	3,900,139	(280,660)	93.29%	4,000,391
41110:General Property Taxes	3,838,584	3,838,584	0	100.00%	3,681,559
46100:General Government	49,000	9,527	(39,473)	19.44%	12,739
46700:Culture, Recreation and Education	47,000	5,650	(41,350)	12.02%	6,882
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	0	0	0	0.00%	2,645
48200:Rent	46,215	11,554	(34,661)	25.00%	10,538
48500:Donations	0	34,763	34,763	0.00%	40,045
48900:Other Miscellaneous Revenues	0	61	61	0.00%	341
49200:Transfer In from Other Funds	200,000	0	(200,000)	0.00%	245,642
Total Revenues	4,180,799	3,900,139	(280,660)	93.29%	4,000,391
Expenditures	4,180,799	567,223	3,613,576	13.57%	824,794
Personnel	3,056,816	448,829	2,607,987	14.68%	652,693
Salaries and Wages	2,210,191	348,478	1,861,713	15.77%	496,789
Employee Benefits	0	2,237	(2,237)	0.00%	3,834
Employer Contributions	846,625	98,114	748,511	11.59%	152,069
Contractual Services	199,300	34,695	164,605	17.41%	50,416
Professional Services	12,700	303	12,397	2.39%	291
Utility Services	24,000	3,645	20,355	15.19%	3,304
Repair and Maintenance Services - Other	6,000	1,699	4,301	28.32%	5,571
Special Services	135,100	26,319	108,781	19.48%	37,717
Other Contractual Services	21,500	2,730	18,770	12.70%	3,534
Materials and Supplies	804,715	74,244	730,471	9.23%	112,995
Office Supplies	403,915	46,718	357,197	11.57%	66,438
Publications, Subscriptions and Dues	176,300	15,544	160,756	8.82%	36,758
Travel	7,500	1,538	5,962	20.51%	1,576
Operating Supplies	6,500	915	5,585	14.08%	1,004
Other Supplies and Expense	210,500	9,529	200,971	4.53%	7,220
Fixed Charges	119,968	8,585	111,383	7.16%	8,690
Insurance	58,968	0	58,968	0.00%	0
Rents and Leases	61,000	8,585	52,415	14.07%	8,690
Capital Outlay	0	870	(870)	0.00%	0
Capital Outlay	0	870	(870)	0.00%	0
Total Expenditures	4,180,799	567,223	3,613,576	13.57%	824,794
Net Change	0	3,332,915	3,332,915	0.00%	3,175,597

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	1,656,937	751,394	(905,543)	45.35%	621,915
41110:General Property Taxes	583,937	583,937	0	100.00%	545,112
43200:Federal Grants	0	7,893	7,893	0.00%	0
46100:General Government	1,073,000	152,564	(920,436)	14.22%	76,718
47400:Local Departments	0	0	0	0.00%	0
48200:Rent	0	7,000	7,000	0.00%	0
48900:Other Miscellaneous Revenues	0	0	0	0.00%	85
Total Revenues	1,656,937	751,394	(905,543)	45.35%	621,915
Expenditures	1,656,937	181,986	1,474,951	10.98%	175,355
Personnel	1,460,037	161,055	1,298,982	11.03%	133,757
Salaries and Wages	1,113,663	126,605	987,058	11.37%	100,597
Employee Benefits	0	917	(917)	0.00%	1,058
Employer Contributions	346,374	33,534	312,840	9.68%	32,102
Contractual Services	90,500	15,205	75,295	16.80%	35,639
Professional Services	0	0	0	0.00%	1,200
Utility Services	5,000	341	4,659	6.82%	418
Special Services	78,000	13,348	64,652	17.11%	33,778
Other Contractual Services	7,500	1,516	5,984	20.21%	242
Materials and Supplies	92,900	5,727	87,173	6.16%	5,959
Office Supplies	9,500	500	9,000	5.27%	361
Publications, Subscriptions and Dues	14,600	1,830	12,770	12.53%	973
Travel	5,500	404	5,096	7.35%	3,310
Operating Supplies	33,500	117	33,383	0.35%	243
Repair and Maintenance Supplies	9,300	2,875	6,425	30.91%	1,072
Other Repairs and Maintenance Supplies	500	0	500	0.00%	0
Other Supplies and Expense	20,000	0	20,000	0.00%	0
Fixed Charges	13,500	0	13,500	0.00%	0
Insurance	13,500	0	13,500	0.00%	0
Total Expenditures	1,656,937	181,986	1,474,951	10.98%	175,355
Net Change	0	569,408	569,408	0.00%	446,559

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar

Fund 101 General Fund

Book Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	348,278	(259,010)	(607,288)	(74.37%)	(221,834)
41110:General Property Taxes	(428,722)	(428,722)	0	100.00%	(405,373)
41200:Sales and Use Taxes	410,000	94,732	(315,268)	23.11%	102,646
46100:General Government	307,000	72,169	(234,831)	23.51%	69,312
47300:Other Local Governments	50,000	0	(50,000)	0.00%	9,641
47400:Local Departments	0	0	0	0.00%	0
48900:Other Miscellaneous Revenues	10,000	2,811	(7,189)	28.11%	1,941
Total Revenues	348,278	(259,010)	(607,288)	(74.37%)	(221,834)
Expenditures	348,278	105,422	242,856	30.27%	105,112
Personnel	278,003	39,536	238,467	14.22%	97,824
Salaries and Wages	186,004	30,020	155,984	16.14%	59,339
Employee Benefits	0	342	(342)	0.00%	1,028
Employer Contributions	91,999	9,173	82,826	9.97%	37,457
Contractual Services	51,225	62,525	(11,300)	122.06%	6,061
Professional Services	0	909	(909)	0.00%	593
Utility Services	1,000	0	1,000	0.00%	0
Repair and Maintenance	6,200	15,942	(9,742)	257.13%	0
Services - Other					
Special Services	43,425	45,529	(2,104)	104.85%	5,256
Other Contractual Services	600	144	456	24.07%	212
Materials and Supplies	18,200	3,362	14,838	18.47%	1,227
Office Supplies	14,100	3,202	10,898	22.71%	661
Publications, Subscriptions and Dues	1,100	125	975	11.36%	228
Travel	2,000	0	2,000	0.00%	338
Operating Supplies	0	35	(35)	0.00%	0
Other Supplies and Expense	1,000	0	1,000	0.00%	0
Fixed Charges	850	0	850	0.00%	0
Rents and Leases	850	0	850	0.00%	0
Total Expenditures	348,278	105,422	242,856	30.27%	105,112
Net Change	0	(364,432)	(364,432)	0.00%	(326,946)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Sheriff

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	29,364,763	26,871,301	(2,493,462)	91.51%	25,819,965
41110:General Property Taxes	26,304,007	26,304,007	0	100.00%	25,070,982
43200:Federal Grants	0	0	0	0.00%	9,993
45100:Law and ordinance violations	100,500	23,211	(77,289)	23.10%	24,929
46200:Public Safety	692,500	143,107	(549,393)	20.67%	305,123
47200:State	180,000	11,280	(168,720)	6.27%	50,165
47300:Other Local Governments	1,602,780	279,545	(1,323,235)	17.44%	257,565
47400:Local Departments	0	91,250	91,250	0.00%	0
48110:Interest on Investments	0	0	0	0.00%	707
48200:Rent	1,250	0	(1,250)	0.00%	1,538
48300:Property Sales	0	9,000	9,000	0.00%	6,000
48500:Donations	27,500	423	(27,077)	1.54%	50
48900:Other Miscellaneous Revenues	44,400	9,478	(34,922)	21.35%	92,913
49200:Transfer In from Other Funds	411,826	0	(411,826)	0.00%	0
Total Revenues	29,364,763	26,871,301	(2,493,462)	91.51%	25,819,965
Expenditures	29,364,763	5,385,529	23,979,234	18.34%	7,132,698
Personnel	22,961,717	3,373,127	19,588,590	14.69%	4,837,147
Salaries and Wages	15,923,976	2,444,913	13,479,063	15.35%	3,493,345
Employee Benefits	89,450	85,875	3,575	96.00%	37,399
Employer Contributions	6,948,291	842,339	6,105,952	12.12%	1,306,404
Contractual Services	4,592,100	1,576,591	3,015,509	34.33%	1,740,176
Professional Services	1,660,700	386,088	1,274,612	23.25%	382,822
Utility Services	44,700	9,002	35,698	20.14%	12,161
Repair and Maintenance Services - Other	116,350	21,820	94,530	18.75%	26,776
Special Services	1,244,850	350,767	894,083	28.18%	375,722
Other Contractual Services	1,525,500	808,913	716,587	53.03%	942,695
Materials and Supplies	1,729,046	411,144	1,317,902	23.78%	491,797
Office Supplies	379,534	30,437	349,097	8.02%	49,210
Publications, Subscriptions and Dues	126,420	9,082	117,338	7.18%	12,954
Travel	84,700	3,443	81,257	4.06%	11,004
Operating Supplies	509,525	291,125	218,400	57.14%	278,924
Repair and Maintenance Supplies	426,500	55,367	371,133	12.98%	89,705
Other Repairs and Maintenance Supplies	15,750	1,325	14,425	8.41%	3,090
Other Supplies and Expense	186,617	20,365	166,252	10.91%	46,910
Building Materials	0	400	(400)	0.00%	11
Electrical Fixtures and Small Appliances	0	400	(400)	0.00%	11
Fixed Charges	80,900	20,086	60,814	24.83%	24,227
Rents and Leases	80,000	20,086	59,914	25.11%	24,121
Other Fixed Charges	900	0	900	0.00%	106
Capital Outlay	0	3,722	(3,722)	0.00%	39,340
Capital Outlay	0	3,722	(3,722)	0.00%	39,340
Grants, Contributions, Indemnities and Other Awards and Indemnities	1,000	460	540	46.00%	0
Total Expenditures	29,364,763	5,385,529	23,979,234	18.34%	7,132,698
Net Change	0	21,485,772	21,485,772	0.00%	18,687,267

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy: UW-
 Extension

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	262,235	205,862	(56,373)	78.50%	294,937
41110:General Property Taxes	200,235	200,235	0	100.00%	240,235
46100:General Government	3,000	0	(3,000)	0.00%	0
46700:Culture, Recreation and Education	19,000	5,352	(13,648)	28.17%	1,575
48500:Donations	40,000	275	(39,725)	0.69%	6,233
49200:Transfer In from Other Funds	0	0	0	0.00%	46,894
Total Revenues	262,235	205,862	(56,373)	78.50%	294,937
Expenditures	262,235	3,588	258,647	1.37%	19,777
Contractual Services	221,625	352	221,273	0.16%	478
Professional Services	211,175	0	211,175	0.00%	0
Utility Services	1,100	0	1,100	0.00%	0
Repair and Maintenance Services - Other	6,250	0	6,250	0.00%	0
Special Services	600	0	600	0.00%	0
Other Contractual Services	2,500	352	2,148	14.06%	478
Materials and Supplies	40,610	3,236	37,374	7.97%	1,893
Office Supplies	17,550	988	16,562	5.63%	102
Publications, Subscriptions and Dues	2,730	709	2,021	25.97%	136
Travel	14,180	287	13,893	2.02%	728
Operating Supplies	6,150	1,253	4,897	20.37%	927
Capital Outlay	0	0	0	0.00%	17,407
Capital Outlay	0	0	0	0.00%	17,407
Total Expenditures	262,235	3,588	258,647	1.37%	19,777
Net Change	0	202,274	202,274	0.00%	275,160

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar

Fund 101 General Fund

Book Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	244,570	240,620	(3,950)	98.38%	231,420
41110:General Property Taxes	240,570	240,570	0	100.00%	231,420
47400:Local Departments	0	0	0	0.00%	0
48500:Donations	0	50	50	0.00%	0
49200:Transfer In from Other Funds	4,000	0	(4,000)	0.00%	0
Total Revenues	244,570	240,620	(3,950)	98.38%	231,420
Expenditures	244,570	22,383	222,187	9.15%	35,599
Personnel	221,220	21,765	199,455	9.84%	30,074
Salaries and Wages	190,591	18,733	171,858	9.83%	24,465
Employer Contributions	30,629	3,032	27,597	9.90%	5,609
Contractual Services	6,100	146	5,954	2.39%	3,664
Special Services	5,000	0	5,000	0.00%	3,401
Other Contractual Services	1,100	146	954	13.25%	263
Materials and Supplies	12,250	172	12,078	1.40%	1,085
Office Supplies	5,200	75	5,125	1.44%	386
Publications, Subscriptions and Dues	2,050	97	1,953	4.73%	595
Travel	4,750	0	4,750	0.00%	104
Operating Supplies	250	0	250	0.00%	0
Grants, Contributions, Indemnities and Other	5,000	300	4,700	6.00%	776
Direct Relief to Indigents	4,000	300	3,700	7.50%	776
Other Grants, Contributions and Indemnities	1,000	0	1,000	0.00%	0
Total Expenditures	244,570	22,383	222,187	9.15%	35,599
Net Change	0	218,237	218,237	0.00%	195,821

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center: 54111

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	600,000	600,000	0	100.00%	800,000
41110:General Property Taxes	600,000	600,000	0	100.00%	800,000
Total Revenues	600,000	600,000	0	100.00%	800,000
Expenditures	600,000	0	600,000	0.00%	0
Contractual Services	400,000	0	400,000	0.00%	0
Special Services	400,000	0	400,000	0.00%	0
Grants, Contributions, Indemnities and Other	200,000	0	200,000	0.00%	0
Grants and Donations to Other Organizations	200,000	0	200,000	0.00%	0
Total Expenditures	600,000	0	600,000	0.00%	0
Net Change	0	600,000	600,000	0.00%	800,000

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Repeat By
Company County of Marathon
Organization Cost Center Hierarchy:
 Support for Other Agencies

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar
Fund 101 General Fund
Book Modified Accrual

Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	11,163,044	10,910,212	(252,832)	97.74%	10,721,021
41110:General Property	10,910,212	10,910,212	0	100.00%	10,721,021
Taxes					
49200:Transfer In from Other Funds	252,832	0	(252,832)	0.00%	0
Total Revenues	11,163,044	10,910,212	(252,832)	97.74%	10,721,021
Expenditures	11,163,044	4,492,740	6,670,304	40.25%	3,054,692
Contractual Services	100,000	0	100,000	0.00%	25,000
Special Services	100,000	0	100,000	0.00%	25,000
Grants, Contributions, Indemnities and Other	11,063,044	4,492,740	6,570,304	40.61%	3,029,692
Direct Relief to Indigents	0	0	0	0.00%	35,625
Grants and Donations to Other Organizations	11,063,044	4,492,740	6,570,304	40.61%	2,994,067
Total Expenditures	11,163,044	4,492,740	6,670,304	40.25%	3,054,692
Net Change	0	6,417,472	6,417,472	0.00%	7,666,329

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Fund: 200 Social

Progressive Year To Date Report as of 3.20.2026

Period

Improvement Fund
 FY2026 - Mar

Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	12,374,276	6,942,158	(5,432,118)	56.10%	7,686,207
41110:General Property Taxes	6,723,462	6,723,462	0	100.00%	6,723,462
43200:Federal Grants	0	0	0	0.00%	73,724
43250:Federal Grants - Human Services	0	98,420	98,420	0.00%	0
43500:State Grants - Other	254,793	0	(254,793)	0.00%	13,670
43560:State Grants - Human Services	0	0	0	0.00%	0
46600:Human Services	4,126,298	120,276	(4,006,022)	2.91%	665,464
46900:Other Public Charges for Services	13,000	0	(13,000)	0.00%	0
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	54,000	0	(54,000)	0.00%	163,148
48500:Donations	95,000	0	(95,000)	0.00%	0
48900:Other	0	0	0	0.00%	0
Miscellaneous Revenues					
49200:Transfer In from Other Funds	1,107,723	0	(1,107,723)	0.00%	46,740
Total Revenues	12,374,276	6,942,158	(5,432,118)	56.10%	7,686,207
Expenditures	12,374,276	883,099	11,491,177	7.14%	1,812,963
Personnel	8,073,094	611,836	7,461,258	7.58%	1,212,247
Salaries and Wages	5,381,745	448,497	4,933,248	8.33%	890,496
Employee Benefits	26,400	6,146	20,254	23.28%	10,752
Employer Contributions	2,664,949	157,194	2,507,755	5.90%	310,999
Contractual Services	425,813	208,555	217,258	48.98%	107,158
Professional Services	131,354	1,819	129,535	1.39%	18,637
Utility Services	63,400	3,745	59,655	5.91%	3,585
Repair and Maintenance	2,000	115	1,885	5.74%	0
Services - Other					
Special Services	218,059	200,350	17,709	91.88%	81,212
Other Contractual Services	11,000	2,526	8,474	22.96%	3,724
Materials and Supplies	280,950	13,208	267,742	4.70%	46,417
Office Supplies	58,500	4,236	54,264	7.24%	13,795
Publications,	4,000	0	4,000	0.00%	5,396
Subscriptions and Dues					
Travel	215,600	7,865	207,735	3.65%	21,906
Operating Supplies	500	1,087	(587)	217.46%	820
Repair and Maintenance	350	20	330	5.71%	0
Supplies					
Other Supplies and Expense	2,000	0	2,000	0.00%	4,500
Fixed Charges	121,267	(43,955)	165,222	(36.25%)	10,875
Rents and Leases	298,918	10,381	288,537	3.47%	34,786
Other Fixed Charges	(177,651)	(54,336)	(123,315)	30.59%	(23,910)
Grants, Contributions, Indemnities and Other	2,365,429	93,456	2,271,973	3.95%	436,266
Direct Relief to Indigents	2,365,029	93,406	2,271,623	3.95%	436,166
Awards and Indemnities	400	50	350	12.50%	100
Other Financing Uses	1,107,723	0	1,107,723	0.00%	0
Transfers Out to Other Funds	1,107,723	0	1,107,723	0.00%	0
Total Expenditures	12,374,276	883,099	11,491,177	7.14%	1,812,963
Net Change	0	6,059,059	6,059,059	0.00%	5,873,244

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 205 Opioid Fund Progressive Year To Date Report as of 3.20.2026
Period FY2026 - Mar
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	0	0	0	0.00%	24,436
48110:Interest on Investments	0	0	0	0.00%	24,436
Total Revenues	0	0	0	0.00%	24,436
Expenditures	0	0	0	0.00%	0
Total Expenditures	0	0	0	0.00%	0
Net Change	0	0	0	0.00%	24,436

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Cost Center Hierarchy:
 Forestry

Cost Center Hierarchy:
 Parks Operations

Cost Center Hierarchy:
 Parks Projects

Cost Center Hierarchy:
 Parks Recreation

Progressive Year To Date Report as of 3.20.2026

Period

FY2026 - Mar

Fund

210 Parks Fund

Book

Modified Accrual

Worktags

Has No Project No

Has No Program No

Has No Business Unit No

Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	5,637,242	2,547,377	(3,089,865)	45.19%	2,771,244
41110:General Property Taxes	2,221,939	2,221,939	0	100.00%	2,267,854
43500:State Grants - Other	0	0	0	0.00%	0
44300:Building Permits and Inspection Fees	900	900	0	100.00%	0
46700:Culture, Recreation and Education	1,272,294	271,681	(1,000,613)	21.35%	283,820
46800:Conservation and Development	320,000	13,877	(306,123)	4.34%	120,866
46900:Other Public Charges for Services	65,500	0	(65,500)	0.00%	43,000
47400:Local Departments	1,000	0	(1,000)	0.00%	9,076
48110:Interest on Investments	0	0	0	0.00%	32,805
48200:Rent	1,493	0	(1,493)	0.00%	0
48300:Property Sales	1,500	177	(1,323)	11.83%	336
48500:Donations	20,000	23,771	3,771	118.86%	13,488
48900:Other Miscellaneous Revenues	73,431	0	(73,431)	0.00%	0
49100:Proceeds from Long Term Debt	0	15,031	15,031	0.00%	0
49200:Transfer In from Other Funds	1,659,185	0	(1,659,185)	0.00%	0
Total Revenues	5,637,242	2,547,377	(3,089,865)	45.19%	2,771,244
Expenditures	5,637,242	517,882	5,118,646	9.20%	1,258,300
Personnel	2,535,893	371,347	2,164,546	14.64%	511,118
Salaries and Wages	1,859,516	281,159	1,578,357	15.12%	370,546
Employee Benefits	2,525	2,232	293	88.38%	3,272
Employer Contributions	673,852	87,956	585,896	13.05%	137,300
Contractual Services	670,029	97,295	572,021	14.63%	150,629
Professional Services	196,314	10,176	186,138	5.18%	38,296
Utility Services	291,685	61,300	230,385	21.02%	69,905
Repair and Maintenance Services - Streets and Related Facilities	2,000	0	2,000	0.00%	0
Repair and Maintenance Services - Other	43,600	3,183	40,417	7.30%	15,847
Special Services	56,708	18,709	37,285	34.25%	13,624
Other Contractual Services	79,722	3,927	75,795	4.93%	12,956
Materials and Supplies	439,787	39,444	400,343	8.97%	76,921
Office Supplies	15,375	1,273	14,102	8.28%	7,964
Publications, Subscriptions and Dues	16,748	5,317	11,431	31.74%	4,597
Travel	4,615	931	3,684	20.18%	621
Operating Supplies	131,569	5,011	126,558	3.81%	10,183
Repair and Maintenance Supplies	123,950	13,492	110,458	10.88%	15,754
Other Repairs and Maintenance Supplies	74,900	7,572	67,328	10.11%	15,103
Other Supplies and Expense	72,630	5,848	66,782	8.05%	22,698
Building Materials	196,613	9,463	187,150	4.81%	6,792
Concrete and Clay Products	9,000	235	8,765	2.61%	221
Metal Products	16,550	1,020	15,530	6.16%	4,259
Wood Products	59,463	5,533	53,930	9.31%	1,551
Plastic Products	13,000	57	12,943	0.44%	119
Raw Materials	85,100	2,618	82,482	3.08%	643
Fabricated Materials	13,500	0	13,500	0.00%	0
Fixed Charges	106,348	334	106,014	0.31%	341
Insurance	75,250	0	75,250	0.00%	0
Other Permits and Regulatory Fees	5,700	334	5,366	5.87%	341
Rents and Leases	18,898	0	18,898	0.00%	0
Taxes and Payments in Lieu of Taxes	6,500	0	6,500	0.00%	0
Capital Outlay	1,549,762	0	1,549,762	0.00%	0
Capital Outlay	1,549,762	0	1,549,762	0.00%	0
Other Financing Uses	138,810	0	138,810	0.00%	512,500
Transfers Out to Other Funds	138,810	0	138,810	0.00%	512,500
Total Expenditures	5,637,242	517,882	5,118,646	9.20%	1,258,300
Net Change	0	2,029,495	2,028,781	0.00%	1,512,944

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 291 Grants Fund
Period FY2026 - Mar
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Progressive Year To Date Report as of 3.20.2026

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	17,961,905	3,187,947	(14,773,958)	17.75%	5,031,541
43200:Federal Grants	4,500,909	22,633	(4,478,276)	0.50%	3,523,578
43210:Federal Grants - Public Safety	38,135	92,642	54,507	242.93%	0
43220:Federal Grants - Transportation	0	32,682	32,682	0.00%	30,670
43240:Federal Grants - Health	0	141,373	141,373	0.00%	(17,230)
43250:Federal Grants - Human Services	0	2,577,949	2,577,949	0.00%	0
43260:Federal Grants - Culture, Recreation, and Education	0	13,683	13,683	0.00%	0
43270:Federal Grants - Conservation and Development	0	12,925	12,925	0.00%	0
43500:State Grants - Other	9,680,938	(676)	(9,681,614)	(0.01%)	1,174,657
43520:State Grants - Public Safety	412,687	71,577	(341,110)	17.34%	0
43530:State Grants - Transportation	0	1,215	1,215	0.00%	0
43550:State Grants - Health	0	17,110	17,110	0.00%	(7,071)
43560:State Grants - Human Services	2,089,623	51,634	(2,037,989)	2.47%	0
43570:State Grants - Culture, Recreation, and Education	0	8,047	8,047	0.00%	0
43580:State Grants - Conservation and Development	0	73,335	73,335	0.00%	0
43700:Grants from Local Governments	0	377	377	0.00%	59
45100:Law and ordinance violations	0	0	0	0.00%	0
47200:State	204,245	0	(204,245)	0.00%	0
47300:Other Local Governments	0	0	0	0.00%	11,061
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	0	0	0	0.00%	242,613
48500:Donations	15,000	0	(15,000)	0.00%	6,167
48900:Other	687,319	71,441	(615,878)	10.39%	57,555
Miscellaneous Revenues					
49200:Transfer In from Other Funds	333,049	0	(333,049)	0.00%	0
49400:Gain/Loss Sales of Fixed Assets	0	0	0	0.00%	9,482
Total Revenues	17,961,905	3,187,947	(14,773,958)	17.75%	5,031,541
Expenditures	17,961,905	3,256,587	14,705,267	18.13%	4,771,792
Personnel	7,698,108	1,739,933	5,958,175	22.60%	1,962,512
Salaries and Wages	5,502,892	1,305,970	4,196,922	23.73%	1,383,206
Employee Benefits	7,858	13,765	(5,907)	175.17%	18,577
Employer Contributions	2,187,358	420,199	1,767,159	19.21%	560,729
Contractual Services	3,264,138	379,630	2,884,508	11.63%	1,375,461
Professional Services	787,832	68,394	719,438	8.68%	160,337
Utility Services	6,356	7,211	(855)	113.44%	7,104
Repair and Maintenance Services - Streets and Related Facilities	27,547	0	27,547	0.00%	0
Repair and Maintenance Services - Other	6,250	361	5,889	5.78%	39,003
Special Services	1,135,707	280,662	855,045	24.71%	1,142,103
Other Contractual Services	1,300,446	23,002	1,277,444	1.77%	26,914
Materials and Supplies	802,365	97,264	705,051	12.13%	145,153
Office Supplies	98,737	12,335	86,352	12.54%	14,696
Publications, Subscriptions and Dues	40,151	5,477	34,674	13.64%	27,012
Travel	54,084	20,269	33,815	37.48%	30,002
Operating Supplies	438,762	47,708	391,054	10.87%	62,759
Repair and Maintenance Supplies	0	2,542	(2,542)	0.00%	1,843
Other Repairs and Maintenance Supplies	64,000	6,357	57,643	9.93%	3,433
Other Supplies and Expense	106,631	2,577	104,054	2.42%	5,407
Building Materials	0	0	0	0.00%	26
Electrical Fixtures and Small Appliances	0	0	0	0.00%	26
Fixed Charges	478,092	107,329	370,763	22.45%	74,666
Rents and Leases	15,840	52,993	(37,153)	334.55%	54,614
Other Fixed Charges	462,252	54,336	407,916	11.75%	20,052
Capital Outlay	300,000	5,645	294,355	1.88%	326,294
Capital Outlay	300,000	5,645	294,355	1.88%	326,294
Grants, Contributions, Indemnities and Other	5,166,370	926,786	4,239,584	17.94%	887,681
Direct Relief to Indigents	5,097,645	918,709	4,178,936	18.02%	844,455
Grants and Donations to Other Organizations	33,500	7,945	25,555	23.72%	13,840
Other Grants, Contributions and Indemnities	35,225	131	35,094	0.37%	29,386
Other Financing Uses	252,832	0	252,832	0.00%	0
Transfers Out to Other Funds	252,832	0	252,832	0.00%	0
Total Expenditures	17,961,905	3,256,587	14,705,267	18.13%	4,771,792
Net Change	0	(68,640)	(68,690)	0.00%	259,749

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company

Organization

Period

Fund

Book

Worktags

Has No Project

Has No Program

Has No Business Unit

Has No Grant

County of Marathon
Fund: 300 Debt Service
Fund
FY2026 - Mar

Progressive Year To Date Report as of 3.20.2026

Modified Accrual

No

No

No

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	7,859,925	4,518,859	(3,341,066)	57.49%	2,309,380
41110:General Property Taxes	4,514,894	4,514,894	0	100.00%	2,259,816
41200:Sales and Use Taxes	200,000	0	(200,000)	0.00%	0
46800:Conservation and Development	130,000	3,965	(126,035)	3.05%	34,533
48900:Other Miscellaneous Revenues	3,000,000	0	(3,000,000)	0.00%	0
49100:Proceeds from Long Term Debt	15,031	0	(15,031)	0.00%	15,031
Total Revenues	7,859,925	4,518,859	(3,341,066)	57.49%	2,309,380
Expenditures	7,859,925	6,611,466	1,248,459	84.12%	6,555,820
Debt Service	7,859,925	6,611,466	1,248,459	84.12%	6,555,820
Principal Redemption	5,500,031	5,406,597	93,434	98.30%	5,300,770
Interest	2,359,894	1,204,869	1,155,025	51.06%	1,255,050
Total Expenditures	7,859,925	6,611,466	1,248,459	84.12%	6,555,820
Net Change	0	(2,092,607)	(2,092,607)	0.00%	(4,246,440)

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Fund: 400 Capital Projects

Progressive Year To Date Report as of 3.20.2026

Period FY2026 - Mar

Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	5,522,619	370,927	(5,151,692)	6.72%	934,934
41110:General Property Taxes	0	0	0	0.00%	1,182,844
41200:Sales and Use Taxes	2,973,474	0	(2,973,474)	0.00%	0
41810:Interest on Taxes	311,922	0	(311,922)	0.00%	0
43500:State Grants - Other	0	0	0	0.00%	(1,879,455)
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	0	0	0	0.00%	90,845
48500:Donations	0	333,000	333,000	0.00%	333,000
48900:Other Miscellaneous Revenues	500,000	18,423	(481,577)	3.68%	27,432
49200:Transfer In from Other Funds	1,737,223	0	(1,737,223)	0.00%	1,151,105
49400:Gain/Loss Sales of Fixed Assets	0	19,504	19,504	0.00%	29,163
Total Revenues	5,522,619	370,927	(5,151,692)	6.72%	934,934
Expenditures	5,522,619	539,184	4,983,435	9.76%	5,495,810
Personnel	0	3,133	(3,133)	0.00%	65,384
Salaries and Wages	0	1,702	(1,702)	0.00%	46,344
Employee Benefits	0	99	(99)	0.00%	771
Employer Contributions	0	1,332	(1,332)	0.00%	18,270
Contractual Services	0	17,608	(17,608)	0.00%	164,409
Professional Services	0	12,748	(12,748)	0.00%	137,429
Repair and Maintenance Services - Other	0	2,630	(2,630)	0.00%	0
Special Services	0	0	0	0.00%	26,980
Other Contractual Services	0	2,230	(2,230)	0.00%	0
Materials and Supplies	0	2,367	(2,367)	0.00%	34,055
Office Supplies	0	0	0	0.00%	519
Publications,	0	133	(133)	0.00%	147
Subscriptions and Dues	0	60	(60)	0.00%	14,350
Operating Supplies	0	566	(566)	0.00%	0
Other Repairs and Maintenance Supplies	0	1,608	(1,608)	0.00%	19,039
Other Supplies and Expense	0	120,919	(120,919)	0.00%	55,916
Fixed Charges	0	120,919	(120,919)	0.00%	55,916
Rents and Leases	0	395,157	2,096,459	15.86%	5,176,045
Capital Outlay	2,491,616	395,157	2,096,459	15.86%	5,176,045
Capital Outlay	2,491,616	395,157	2,096,459	15.86%	5,176,045
Other Financing Uses	3,031,003	0	3,031,003	0.00%	0
Transfers Out to Other Funds	3,031,003	0	3,031,003	0.00%	0
Total Expenditures	5,522,619	539,184	4,983,435	9.76%	5,495,810
Net Change	0	(168,257)	(168,257)	0.00%	(4,560,876)

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 602 Landfill Fund
Period FY2026 - Mar
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Progressive Year To Date Report as of 3.20.2026

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	17,448,581	1,354,696	(16,093,885)	7.76%	1,664,329
43500:State Grants - Other	65,000	0	(65,000)	0.00%	0
46400:Sanitation and Utilities	9,935,618	1,262,931	(8,672,687)	12.71%	1,513,924
47400:Local Departments	75,500	202	(75,299)	0.27%	214
48110:Interest on Investments	300,000	47,429	(252,571)	15.81%	150,190
48200:Rent	0	44,134	44,134	0.00%	0
48900:Other	0	0	0	0.00%	0
Miscellaneous Revenues					
49200:Transfer In from Other Funds	7,072,463	0	(7,072,463)	0.00%	0
Total Revenues	17,448,581	1,354,696	(16,093,885)	7.76%	1,664,329
Expenditures	17,448,581	593,673	16,854,908	3.40%	1,540,389
Personnel	1,220,044	177,189	1,042,855	14.52%	251,084
Salaries and Wages	838,117	132,077	706,040	15.76%	182,631
Employee Benefits	0	778	(778)	0.00%	711
Employer Contributions	381,927	44,334	337,593	11.61%	67,742
Contractual Services	2,268,935	292,660	1,976,275	12.90%	509,909
Professional Services	679,750	122,931	556,819	18.08%	157,160
Utility Services	128,200	20,023	108,177	15.62%	26,142
Repair and Maintenance	20,000	8,135	11,865	40.67%	3,880
Services - Streets and Related Facilities					
Special Services	1,058,685	129,522	929,163	12.23%	197,133
Other Contractual Services	382,300	12,049	370,251	3.15%	125,593
Materials and Supplies	588,400	67,999	520,401	11.56%	111,164
Office Supplies	15,000	1,848	13,152	12.32%	1,306
Publications, Subscriptions and Dues	13,900	4,446	9,454	31.99%	9,979
Travel	6,500	1,059	5,441	16.29%	1,577
Operating Supplies	21,000	2,094	18,906	9.97%	3,395
Repair and Maintenance Supplies	271,500	38,321	233,179	14.11%	38,600
Other Repairs and Maintenance Supplies	239,500	18,039	221,461	7.53%	51,092
Other Supplies and Expense	21,000	2,192	18,808	10.44%	5,216
Fixed Charges	4,798,000	17,173	4,780,827	0.36%	281,086
Insurance	25,000	0	25,000	0.00%	0
Other Permits and Regulatory Fees	3,065,000	6	3,064,994	0.00%	263,919
Rents and Leases	100,000	17,167	82,833	17.17%	17,167
Depreciation and Amortization	1,608,000	0	1,608,000	0.00%	0
Capital Outlay	8,500,000	38,652	8,461,348	0.45%	387,146
Capital Outlay	8,500,000	38,652	8,461,348	0.45%	387,146
Other Financing Uses	73,202	0	73,202	0.00%	0
Transfers Out to Other Funds	73,202	0	73,202	0.00%	0
Total Expenditures	17,448,581	593,673	16,854,908	3.40%	1,540,389
Net Change	0	761,023	761,023	0.00%	123,940

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company County of Marathon
Organization Fund: 605 Central
 Wisconsin Airport Fund
Period FY2026 - Mar

Progressive Year To Date Report as of 3.20.2026

Fund
Book Modified Accrual

Worktags

Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	4,616,205	764,968	(3,851,237)	16.57%	1,072,913
43200:Federal Grants	0	0	0	0.00%	8,248
46330:Parking Fees	0	239,788	239,788	0.00%	233,369
46340:Airport Fees	3,523,000	512,841	(3,010,159)	14.56%	701,515
46900:Other Public Charges for Services	60,000	12,339	(47,661)	20.57%	14,752
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	45,000	0	(45,000)	0.00%	96,157
48300:Property Sales	0	0	0	0.00%	18,872
48900:Other Miscellaneous Revenues	100,000	0	(100,000)	0.00%	0
49200:Transfer In from Other Funds	398,205	0	(398,205)	0.00%	0
49400:Gain/Loss Sales of Fixed Assets	490,000	0	(490,000)	0.00%	0
Total Revenues	4,616,205	764,968	(3,851,237)	16.57%	1,072,913
Expenditures	4,616,205	738,648	3,877,557	16.00%	1,074,345
Personnel	2,153,029	327,833	1,825,196	15.23%	457,937
Salaries and Wages	1,563,833	243,922	1,319,911	15.60%	334,631
Employee Benefits	6,200	3,079	3,121	49.65%	3,993
Employer Contributions	582,996	80,833	502,163	13.87%	119,313
Contractual Services	966,500	168,682	797,818	17.45%	222,858
Professional Services	355,000	59,528	295,472	16.77%	71,029
Utility Services	317,000	67,241	249,759	21.21%	81,991
Repair and Maintenance Services - Other	108,000	7,412	100,588	6.86%	22,670
Special Services	175,000	31,796	143,204	18.17%	43,602
Other Contractual Services	11,500	2,706	8,794	23.53%	3,565
Materials and Supplies	513,500	208,127	305,373	40.53%	131,317
Office Supplies	6,150	1,800	4,350	29.26%	731
Publications, Subscriptions and Dues	42,350	12,546	29,804	29.62%	9,648
Travel	28,500	1,660	26,840	5.82%	3,259
Operating Supplies	35,500	4,106	31,394	11.57%	10,374
Repair and Maintenance Supplies	139,500	51,261	88,239	36.75%	57,099
Other Repairs and Maintenance Supplies	71,500	10,811	60,689	15.12%	7,630
Other Supplies and Expense	190,000	125,943	64,057	66.29%	42,575
Building Materials	38,000	163	37,837	0.43%	219
Metal Products	2,500	163	2,337	6.52%	219
Wood Products	10,500	0	10,500	0.00%	0
Raw Materials	15,000	0	15,000	0.00%	0
Fabricated Materials	10,000	0	10,000	0.00%	0
Fixed Charges	120,000	26,919	93,081	22.43%	24,080
Insurance	120,000	26,248	93,752	21.87%	24,080
Other Permits and Regulatory Fees	0	671	(671)	0.00%	0
Capital Outlay	380,000	6,923	373,077	1.82%	237,933
Capital Outlay	380,000	6,923	373,077	1.82%	237,933
Debt Service	445,176	0	445,176	0.00%	0
Principal Redemption	391,612	0	391,612	0.00%	0
Interest	53,564	0	53,564	0.00%	0
Total Expenditures	4,616,205	738,648	3,877,557	16.00%	1,074,345
Net Change	0	26,321	26,321	0.00%	(1,432)

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 610 Highway Fund Progressive Year To Date Report as of 3.20.2026
Period FY2026 - Mar
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	32,648,419	14,163,392	(18,485,027)	43.38%	17,327,202
41110:General Property Taxes	10,460,546	10,460,546	0	100.00%	9,702,578
41830:Other Taxes	3,000,000	220,982	(2,779,018)	7.37%	753,312
43500:State Grants - Other	4,350,529	0	(4,350,529)	0.00%	2,965,801
43530:State Grants - Transportation	0	3,163,127	3,163,127	0.00%	0
44300:Building Permits and Inspection Fees	50,000	2,668	(47,332)	5.34%	4,364
47200:State	4,051,420	240,763	(3,810,657)	5.94%	2,034,003
47300:Other Local Governments	425,150	12,327	(412,823)	2.90%	832,830
47400:Local Departments	15,000	577	(14,423)	3.85%	525
48110:Interest on Investments	1,800,000	0	(1,800,000)	0.00%	921,661
48300:Property Sales	126,000	61,417	(64,583)	48.74%	106,897
48430:Insurance recoveries and damage claims	5,000	985	(4,015)	19.69%	5,136
48900:Other Miscellaneous Revenues	0	0	0	0.00%	97
49200:Transfer In from Other Funds	8,364,774	0	(8,364,774)	0.00%	0
Total Revenues	32,648,419	14,163,392	(18,485,027)	43.38%	17,327,202
Expenditures	32,648,419	4,853,006	27,795,413	14.86%	3,963,985
Personnel	12,036,706	1,220,664	10,816,042	10.14%	2,534,689
Salaries and Wages	6,185,686	865,338	5,320,348	13.99%	1,266,485
Employee Benefits	62,700	24,925	37,775	39.75%	27,653
Employer Contributions	5,788,320	330,401	5,457,919	5.71%	1,240,551
Contractual Services	6,618,190	199,152	6,419,038	3.01%	436,815
Professional Services	2,015,824	53,987	1,961,837	2.68%	68,938
Utility Services	143,450	57,363	86,087	39.99%	76,699
Repair and Maintenance Services - Other	1,860,600	21,019	1,839,581	1.13%	68,991
Special Services	704,000	0	704,000	0.00%	209,079
Other Contractual Services	1,894,316	66,783	1,827,533	3.53%	13,107
Materials and Supplies	(6,448,658)	670,310	(7,118,968)	(10.39%)	(2,139,102)
Office Supplies	32,050	6,405	25,645	19.99%	1,054
Publications, Subscriptions and Dues	18,125	4,625	13,500	25.51%	27,400
Travel	5,970	331	5,639	5.54%	587
Operating Supplies	91,540	4,036	87,504	4.41%	10,502
Repair and Maintenance Supplies	1,730,055	594,391	1,135,664	34.36%	381,083
Other Repairs and Maintenance Supplies	259,500	60,522	198,978	23.32%	43,120
Other Supplies and Expense	175	0	175	0.00%	0
Allocation Charge-Outs	(8,586,073)	0	(8,586,073)	0.00%	(2,602,849)
Building Materials	8,736,555	575,030	8,161,525	6.58%	510,127
Concrete and Clay Products	40,800	0	40,800	0.00%	418
Metal Products	1,221,678	0	1,221,678	0.00%	0
Raw Materials	2,588,077	522,089	2,065,988	20.17%	430,431
Electrical Fixtures and Small Appliances	1,000	0	1,000	0.00%	0
Fabricated Materials	4,885,000	52,941	4,832,060	1.08%	79,279
Fixed Charges	6,671,540	21,487	6,650,053	0.32%	1,665,734
Insurance	170,600	0	170,600	0.00%	0
Other Permits and Regulatory Fees	0	2,482	(2,482)	0.00%	0
Rents and Leases	5,456,801	19,003	5,437,799	0.35%	1,665,690
Depreciation and Amortization	1,044,039	0	1,044,039	0.00%	0
Other Fixed Charges	100	3	97	3.47%	43
Capital Outlay	5,021,586	2,166,363	2,855,223	43.14%	943,359
Capital Outlay	5,021,586	2,166,363	2,855,223	43.14%	943,359
Grants, Contributions, Indemnities and Other Losses	12,500	0	12,500	0.00%	12,362
Total Expenditures	32,648,419	4,853,006	27,795,413	14.86%	3,963,985
Net Change	0	9,310,386	9,310,386	0.00%	13,363,217

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company
Organization

County of Marathon
Fund: 700 Employee
Benefits Insurance Fund
FY2026 - Mar

Progressive Year To Date Report as of 3.20.2026

Period

Fund

Book

Worktags

Has No Project

Has No Program

Has No Business Unit

Has No Grant

Modified Accrual
No
No
No
No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	18,036,288	2,848,655	(15,187,633)	15.79%	4,155,928
46100:General	0	2,002	2,002	0.00%	2,279
Government					
47400:Local Departments	17,303,432	2,844,713	(14,458,719)	16.44%	3,948,087
48110:Interest on	0	0	0	0.00%	205,562
Investments					
48500:Donations	300,000	0	(300,000)	0.00%	0
48900:Other	0	1,941	1,941	0.00%	0
Miscellaneous Revenues					
49200:Transfer In from	432,856	0	(432,856)	0.00%	0
Other Funds					
Total Revenues	18,036,288	2,848,655	(15,187,633)	15.79%	4,155,928
Expenditures	18,036,288	4,055,836	13,980,452	22.49%	4,049,842
Personnel	1,196,121	336,751	859,370	28.15%	349,820
Salaries and Wages	306,293	47,726	258,567	15.58%	36,065
Employee Benefits	748,500	274,411	474,089	36.66%	301,484
Employer Contributions	141,328	14,613	126,715	10.34%	12,271
Contractual Services	1,043,700	42,160	1,001,540	4.04%	95,007
Professional Services	972,500	24,951	947,549	2.57%	77,577
Repair and Maintenance	70,000	17,209	52,791	24.58%	17,430
Services - Other					
Other Contractual	1,200	0	1,200	0.00%	0
Services					
Materials and Supplies	38,000	1,289	36,711	3.39%	1,770
Office Supplies	15,000	296	14,704	1.97%	201
Publications,	23,000	297	22,703	1.29%	614
Subscriptions and Dues					
Operating Supplies	0	697	(697)	0.00%	955
Fixed Charges	15,748,467	3,532,441	12,216,026	22.43%	3,434,499
Insurance	15,748,467	3,532,441	12,216,026	22.43%	3,434,499
Grants, Contributions,	10,000	143,195	(133,195)	1,431.95%	168,746
Indemnities and Other					
Awards and Indemnities	10,000	143,195	(133,195)	1,431.95%	168,746
Total Expenditures	18,036,288	4,055,836	13,980,452	22.49%	4,049,842
Net Change	0	(1,207,181)	(1,207,181)	0.00%	106,086

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 710 Property and Casualty Insurance Fund
 Progressive Year To Date Report as of 3.20.2026
Period FY2026 - Mar
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	2,709,950	0	(2,709,950)	0.00%	70,023
47400:Local Departments	1,530,000	0	(1,530,000)	0.00%	0
48110:Interest on Investments	0	0	0	0.00%	70,023
49200:Transfer In from Other Funds	1,179,950	0	(1,179,950)	0.00%	0
Total Revenues	2,709,950	0	(2,709,950)	0.00%	70,023
Expenditures	2,709,950	1,098,051	1,611,899	40.52%	1,096,942
Personnel	90,284	0	90,284	0.00%	19,824
Salaries and Wages	58,083	0	58,083	0.00%	13,660
Employee Benefits	0	0	0	0.00%	254
Employer Contributions	32,201	0	32,201	0.00%	5,909
Contractual Services	11,000	9,775	1,225	88.86%	9,775
Professional Services	11,000	9,775	1,225	88.86%	9,775
Materials and Supplies	14,100	3,956	10,144	28.06%	607
Office Supplies	400	0	400	0.00%	0
Publications, Subscriptions and Dues	1,700	0	1,700	0.00%	550
Travel	1,500	206	1,294	13.73%	0
Other Supplies and Expense	10,500	3,750	6,750	35.71%	57
Fixed Charges	2,444,566	1,084,320	1,360,246	44.36%	1,057,556
Insurance	2,444,566	1,084,320	1,360,246	44.36%	1,057,556
Grants, Contributions, Indemnities and Other	150,000	0	150,000	0.00%	9,180
Awards and Indemnities	150,000	0	150,000	0.00%	9,180
Total Expenditures	2,709,950	1,098,051	1,611,899	40.52%	1,096,942
Net Change	0	(1,098,051)	(1,098,051)	0.00%	(1,026,918)

FIN - Budget vs Actual for Organization - Copy

Repeat By
Company County of Marathon
Organization Fund: 820 ADRC Fund Progressive Year To Date Report as of 3.20.2026
Period FY2026 - Mar
Fund
Book Modified Accrual
Worktags
Has No Project No
Has No Program No
Has No Business Unit No
Has No Grant No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	8,440,056	1,636,689	(6,803,367)	19.39%	2,395,303
43200:Federal Grants	3,248,781	(50)	(3,248,831)	(0.00%)	962,599
43250:Federal Grants - Human Services	0	657,194	657,194	0.00%	301,977
43500:State Grants - Other	2,621,760	9,805	(2,611,955)	0.37%	601,477
43560:State Grants - Human Services	0	362,054	362,054	0.00%	290,479
46900:Other Public Charges for Services	4,055	305	(3,750)	7.52%	1,251
47300:Other Local Governments	901,090	534,624	(366,466)	59.33%	121,489
47400:Local Departments	0	0	0	0.00%	0
48110:Interest on Investments	21,000	0	(21,000)	0.00%	0
48500:Donations	719,531	71,969	(647,562)	10.00%	116,030
48900:Other Miscellaneous Revenues	0	788	788	0.00%	0
49200:Transfer In from Other Funds	923,839	0	(923,839)	0.00%	0
Total Revenues	8,440,056	1,636,689	(6,803,367)	19.39%	2,395,303
Expenditures	8,440,056	1,132,761	7,307,295	13.42%	1,851,082
Personnel	5,475,757	820,604	4,655,153	14.99%	1,195,662
Salaries and Wages	3,890,245	610,844	3,279,401	15.70%	879,012
Employee Benefits	0	4,114	(4,114)	0.00%	5,998
Employer Contributions	1,585,512	205,646	1,379,866	12.97%	310,651
Contractual Services	1,543,599	207,024	1,336,575	13.41%	370,294
Professional Services	83,687	3,421	80,266	4.09%	21,301
Utility Services	95,553	26,623	68,930	27.86%	30,412
Repair and Maintenance	17,053	2,833	14,220	16.61%	9,332
Services - Other					
Special Services	1,251,598	162,190	1,089,408	12.96%	288,634
Other Contractual Services	95,708	11,956	83,752	12.49%	20,615
Materials and Supplies	382,609	51,785	330,824	13.53%	93,719
Office Supplies	54,078	4,611	49,467	8.53%	17,440
Publications, Subscriptions and Dues	84,910	18,151	66,759	21.38%	18,632
Travel	76,972	8,653	68,319	11.24%	12,928
Operating Supplies	9,690	2,510	7,180	25.90%	1,738
Repair and Maintenance Supplies	18,001	2,469	15,532	13.72%	4,976
Other Supplies and Expense	138,958	15,391	123,567	11.08%	38,006
Fixed Charges	272,379	24,919	247,460	9.15%	98,295
Insurance	44,454	0	44,454	0.00%	0
Rents and Leases	227,925	24,919	203,006	10.93%	98,295
Capital Outlay	0	0	0	0.00%	71,847
Capital Outlay	0	0	0	0.00%	71,847
Grants, Contributions, Indemnities and Other	133,641	28,429	105,212	21.27%	21,265
Direct Relief to Indigents	133,641	28,429	105,212	21.27%	21,265
Other Financing Uses	632,071	0	632,071	0.00%	0
Transfers Out to Other Funds	632,071	0	632,071	0.00%	0
Total Expenditures	8,440,056	1,132,761	7,307,295	13.42%	1,851,082
Net Change	0	503,928	503,928	0.00%	544,222

FIN - Budget vs Actual for Organization - Copy

Repeat By

Company

County of Marathon

Organization

Fund: 835 Investment Pool

Progressive Year To Date Report as of 3.20.2026

Period

Fund
FY2026 - Mar

Fund

Book

Modified Accrual

Worktags

Has No Project

No

Has No Program

No

Has No Business Unit

No

Has No Grant

No

Ledger Account	Amended Budget	Actuals (YTD)	Budget Remaining	Budget Used (%)	Actuals (PY YTD)
Revenues	0	1,234,988	1,234,988	0.00%	0
48110:Interest on Investments	0	1,234,988	1,234,988	0.00%	0
Total Revenues	0	1,234,988	1,234,988	0.00%	0
Expenditures	0	0	0	0.00%	0
Total Expenditures	0	0	0	0.00%	0
Net Change	0	1,234,988	1,234,988	0.00%	0

Marathon County

Year to Date Budget vs Actual Through March 31, 2026

Progressive Report as of March 19, 2026

	Revenues				Expenditures				
	Amended Budget	Total Revenues	% Budget	Prior YTD	Amended Budget	Total Expenditures	% Budget	Prior YTD	
101 General Fund	\$ 76,521,597	\$ 40,567,437	53.01%	\$ 44,969,764	\$ 76,521,597	\$ 14,580,803	19.05%	\$ 17,120,813	\$ 25,986,634
Non Departmental	\$ 2,103,564	\$ (23,174,132)	-1101.66%	\$ 893,712	\$ 2,103,564	\$ 16,983	0.81%	\$ 386,944	\$ (23,191,115)
Administration	\$ 2,828,967	\$ 2,555,582	90.34%	\$ 2,733,670	\$ 2,828,967	\$ 308,024	10.89%	\$ 578,862	\$ 2,247,558
Clerk of Courts	\$ 4,022,331	\$ 2,338,729	58.14%	\$ 2,280,550	\$ 4,022,331	\$ 754,370	18.75%	\$ 898,776	\$ 1,584,359
Conservation, Planning, and Zoning	\$ 3,578,896	\$ 1,853,209	51.78%	\$ 1,995,234	\$ 3,578,896	\$ 469,992	13.13%	\$ 746,059	\$ 1,383,217
Corporation Counsel	\$ 1,130,727	\$ 714,043	63.15%	\$ 621,651	\$ 1,130,727	\$ 118,407	10.47%	\$ 204,820	\$ 595,636
County Board	\$ 459,626	\$ 459,626	100.00%	\$ 473,653	\$ 459,626	\$ 71,199	15.49%	\$ 95,872	\$ 388,427
County Clerk	\$ 714,978	\$ 875,630	122.47%	\$ 995,570	\$ 714,978	\$ 106,816	14.94%	\$ 172,146	\$ 768,814
County Treasurer	\$ 331,816	\$ 656,465	197.84%	\$ (18,733,601)	\$ 331,816	\$ 57,166	17.23%	\$ 86,256	\$ 599,299
District Attorney	\$ 1,491,424	\$ 1,035,087	69.40%	\$ 1,188,037	\$ 1,491,424	\$ 204,020	13.68%	\$ 319,031	\$ 831,067
Emergency Management	\$ 183,916	\$ 184,466	100.30%	\$ 147,585	\$ 183,916	\$ 14,288	7.77%	\$ 31,617	\$ 170,178
Facilities & Capital Management	\$ 6,284,776	\$ 5,604,819	89.18%	\$ 5,698,548	\$ 6,284,776	\$ 937,800	14.92%	\$ 1,115,561	\$ 4,667,019
Finance	\$ 932,108	\$ 909,561	97.58%	\$ 1,033,965	\$ 932,108	\$ 120,553	12.93%	\$ 195,568	\$ 789,008
Health	\$ 3,951,428	\$ 2,768,420	70.06%	\$ 2,783,299	\$ 3,951,428	\$ 542,574	13.73%	\$ 796,637	\$ 2,225,846
Human Resources	\$ 686,414	\$ 565,414	82.37%	\$ 590,076	\$ 686,414	\$ 99,740	14.53%	\$ 144,637	\$ 465,674
Library	\$ 4,180,799	\$ 3,900,139	93.29%	\$ 4,000,391	\$ 4,180,799	\$ 567,223	13.57%	\$ 824,794	\$ 3,332,916
Medical Examiner	\$ 1,656,937	\$ 751,394	45.35%	\$ 621,915	\$ 1,656,937	\$ 181,986	10.98%	\$ 175,355	\$ 569,408
Register of Deeds	\$ 348,278	\$ (259,010)	-74.37%	\$ (221,834)	\$ 348,278	\$ 105,422	30.27%	\$ 105,112	\$ (364,432)
Sheriff's Office	\$ 29,364,763	\$ 26,871,301	91.51%	\$ 25,819,965	\$ 29,364,763	\$ 5,385,529	18.34%	\$ 7,132,698	\$ 21,485,772
UW-Extension	\$ 262,235	\$ 205,862	78.50%	\$ 294,937	\$ 262,235	\$ 3,588	1.37%	\$ 19,777	\$ 202,274
Veterans Services	\$ 244,570	\$ 240,620	98.38%	\$ 231,420	\$ 244,570	\$ 22,383	9.15%	\$ 35,599	\$ 218,237
Contingency Fund	\$ 600,000	\$ 600,000	100.00%	\$ 800,000	\$ 600,000	\$ -	0.00%	\$ -	\$ 600,000
Support for Other Agencies	\$ 11,163,044	\$ 10,910,212	97.74%	\$ 10,721,021	\$ 11,163,044	\$ 4,492,740	40.25%	\$ 3,054,692	\$ 6,417,472
200 Social Improvement Fund	\$ 12,374,276	\$ 6,942,158	56.10%	\$ 7,686,207	\$ 12,374,276	\$ 883,099	7.14%	\$ 1,812,963	\$ 6,059,059
205 Opioid Fund	\$ -	\$ -	0.00%	\$ 24,436	\$ -	\$ -	0.00%	\$ -	\$ -
210 Parks Fund	\$ 5,637,242	\$ 2,547,377	45.19%	\$ 2,771,244	\$ 5,637,242	\$ 517,882	9.19%	\$ 1,258,300	\$ 2,029,495
291 Grants Fund	\$ 17,961,905	\$ 3,187,947	17.75%	\$ 5,031,541	\$ 17,961,905	\$ 3,256,587	18.13%	\$ 4,771,792	\$ (68,640)
300 Debt Service Fund	\$ 7,859,925	\$ 4,518,859	57.49%	\$ 2,309,380	\$ 7,859,925	\$ 6,611,466	84.12%	\$ 6,555,820	\$ (2,092,607)
400 Capital Projects Fund	\$ 5,522,619	\$ 370,927	6.72%	\$ 934,934	\$ 5,522,619	\$ 539,184	9.76%	\$ 5,495,810	\$ (168,257)
602 Landfill Fund	\$ 17,448,581	\$ 1,354,696	7.76%	\$ 1,664,329	\$ 17,448,581	\$ 593,673	3.40%	\$ 1,540,389	\$ 761,023
605 Central Wisconsin Airport Fund	\$ 4,616,205	\$ 764,968	16.57%	\$ 1,072,913	\$ 4,616,205	\$ 738,648	16.00%	\$ 1,074,345	\$ 26,320
610 Highway Fund	\$ 32,648,419	\$ 14,163,392	43.38%	\$ 17,327,202	\$ 32,648,419	\$ 4,853,006	14.86%	\$ 3,963,985	\$ 9,310,386
700 Employee Benefits Fund	\$ 18,036,288	\$ 2,848,655	15.79%	\$ 4,155,928	\$ 18,036,288	\$ 4,055,836	22.49%	\$ 4,049,842	\$ (1,207,181)
710 Property and Casualty Insurance Fund	\$ 2,709,950	\$ -	0.00%	\$ 70,023	\$ 2,709,950	\$ 1,098,051	40.52%	\$ 1,096,942	\$ (1,098,051)
820 ADRC	\$ 8,440,056	\$ 1,636,689	19.39%	\$ 2,395,303	\$ 8,440,056	\$ 1,132,761	13.42%	\$ 1,851,082	\$ 503,928
835 Investment Pool Fund	\$ -	\$ 1,234,988	100.00%	\$ -	\$ -	\$ -	0.00%	\$ -	\$ 1,234,988
	\$ 209,777,063	\$ 80,138,093	38.20%	\$ 135,382,968	\$ 209,777,063	\$ 38,860,996	18.52%	\$ 67,712,896	